Core Technology Services

4349 James Ray Dr. • Grand Forks, ND 58202

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TO: Members of the North Dakota State Board of Higher Education
    Members of the Legislative IT Committee
    Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending December 31, 2022.

No projects completed this quarter.

Project	Budget Status	Schedule Status

One project is in the planning stage this quarter.

Project	Status
UND Telecom Modernization This project is aimed to support the UND modernization roadmap related to telephone solutions and entails several key objectives: • Implementation of a cloud-based telephone solution and associated change management. • Integration of existing system and applications to the new solution, and • Process changes to impacted department/stakeholders and business process re-engineering	This project is in the planning phase.

Three projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 4 modules, NDSU intends to deploy 6. UND added a 5th module (IBC) after the initial project plan. There was no impact to schedule and the additional cost was approved by UND.	The overall status is Green. The project is under budget (30.9%) and is slightly behind schedule (0.2%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. The Conflict of Interest (COI) module progressed from the halfway point of Iterative Implementation through Staging & Quality Assurance (QA). Training is scheduled for mid-January, with the release following shortly. The discovery phase of the Effort Reporting (ER) module is slated to begin in January. This is the final module scheduled to be implemented.

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Large Project Summary Report

UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.	The project is in the execution phase. The overall status is being reported as <mark>Yellow</mark>. The project is behind schedule (33.9%) on the revised baseline. I still do not have accurate data for the budget variance. UND rolled out much of the functionality of this system on October 17, 2022. One module did not complete as scheduled and is now expected to deploy in January. Several other tasks have been shifted to Phase 3 and are also driving the schedule variance.
TargetX This is a project to implement a new online admission application and customer relationship management (CRM) system, TargetX, throughout nine NDUS institutions (UND and NDSU already use this product.)	This project entered the execution phase in this quarter but does not have the proper project controls in place. I am unable to validate the variance properly. The project has plans to have all control documents in place by the beginning of February. See attached Oversight Report for details.

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