

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending September 30, 2022.

No projects completed this quarter.

Project	Budget Status	Schedule Status

One project is in the planning stage this quarter.

Project	Status
<p>UND Telecom Modernization</p> <p>This project is aimed to support the UND modernization roadmap related to telephone solutions and entails several key objectives:</p> <ul style="list-style-type: none"> • Implementation of a cloud-based telephone solution and associated change management. • Integration of existing system and applications to the new solution, and • Process changes to impacted department/stakeholders and business process re-engineering 	<p>This project is in the initiation phase.</p>

One project was in the execution phase this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration)</p> <p>This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 4 modules, NDSU intends to deploy 6. UND added a 5th module (IBC) after the initial project plan. There was no impact to schedule and the additional cost was approved by UND.</p>	<p>The overall status is Green. The project is under budget (31.1%) and is slightly behind schedule (0.5%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. The Conflict of Interest (COI) module completed the Discovery phase and approximately the first half of the iterative implementation phase. This is an NDSU module only. The project has pushed training and launch out to the first two weeks of January 2023, to avoid semester break and personnel leave. The Discovery phase for the final module, Effort Reporting (ER), has been pushed out to begin mid-January 2023.</p>

Large Project Summary Report

<p>UND – AssetWorks</p> <p>UND is deploying a new facilities management software to replace the current FAMIS software.</p>	<p>The project is in the execution phase. The overall status is being reported as Green, however, due to inaccurate data, I am unable to provide a budget status. The project is behind schedule (3.7%) on the revised baseline. UND was not able to meet their September 16 go-live date. The integration work ran into a database issue which required an update by the vendor. This delayed testing by four weeks. The revised go-live for this phase is October 17, 2022.</p>
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