

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending June 30, 2022.

No projects completed this quarter.

| Project | Budget Status | Schedule Status |
|---------|---------------|-----------------|
| | | |

No projects are in the planning stage this quarter.

| Project | Status |
|---------|--------|
| | |

One project was in the execution phase this quarter.

| Project | Status |
|--|---|
| <p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 4 modules, NDSU intends to deploy 6. UND added a 5th module (IBC) after the initial project plan. There was no impact to schedule and the additional cost was approved by UND.</p> | <p>The overall status is Green. The project is under budget (24.7%) and is slightly behind schedule (0.1%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. This quarter the Institutional Biosafety Committee (IBC) module went live at both campuses in May. The project is now in discovery mode for the Conflict of Interest (COI) module. This is an NDSU module only. UND is looking to purchase a different product.</p> |
| <p>UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.</p> | <p>The project has entered the execution phase. The overall status is Red. The project is over budget (1.5%) and is behind schedule (18.3%). UND was not able to meet their July 1 go-live date. They had understood and accepted a risk to the project regarding limited the development of user acceptance test cases. See the supplementary document for more details. Proper project management processes were followed so there is no additional Oversight Report. The project will rebaseline again. The revised go-live for this phase is September 16, 2022.</p> |