




# Nelnet Status Report

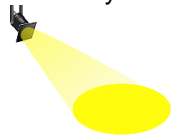
<b>Project Name:</b>	Nelnet	 <b>Project Overall:</b>		
<b>Sponsor:</b>	Tom McNaughton		 <b>Schedule:</b>	
<b>Report Type:</b>	Execution			
<b>For Period:</b>	May 2022		 <b>Cost:</b>	
<b>Project Manager:</b>	Angela O'Leary			Green Variance to cost is within 10%
				Yellow Variance to cost equals or exceeds 10%, but is within 20%
		Red Variance to cost equals or exceeds 20%		

## EXECUTIVE SUMMARY

We are in the final month of the Nelnet project; this is exciting news! May's status report will serve as the last "Execution" status report and then a final Post Implementation Report (PIR) will be produced, published, and distributed to all project stakeholders.

A close out survey will be sent to all project stakeholders who took part in the project asking for feedback on the project, what worked well and what didn't. This will be YOUR opportunity to provide feedback on your experience with CTS, Nelnet, and the overall project.

Work continues with two remaining go lives to complete: Lumens (BSC and WSC), scheduled for June 1<sup>st</sup> and University Tickets/Summer Theatre for MiSU.



A **BIG Congratulations** to the following campuses who went live this month:

### GO-LIVE ANNOUNCEMENT

#### **QuikPay**

DCB and LRSC (All Quikpay sites are now LIVE)

#### **Commerce Manager:**

Anthology (DCB and LRSC)

Fusion (NDSU and UND)

#### **Storefront:**

CTS, DSU, NDSCS, WSC (all Storefront implementations are now LIVE)

Additional Nelnet work that is in progress/Go Live includes:

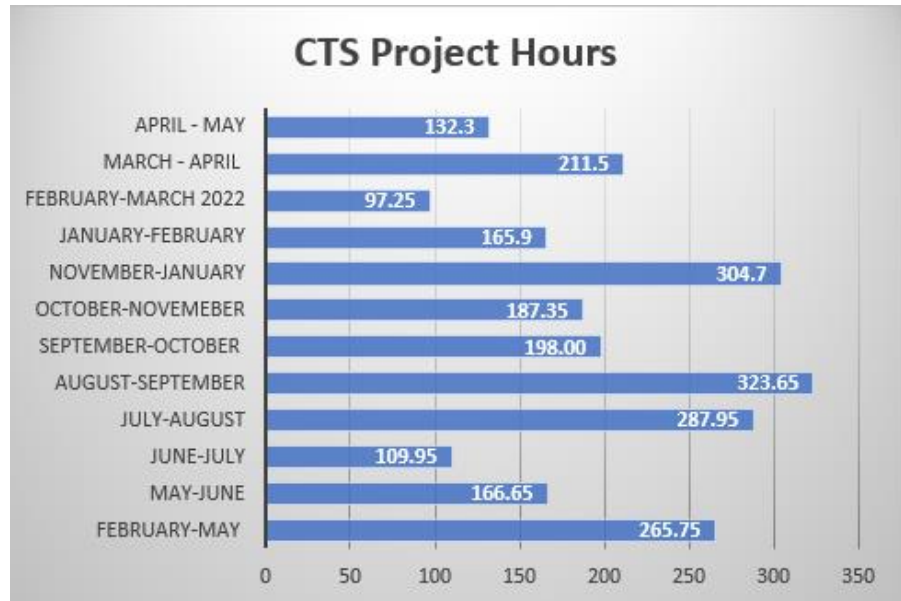
<b>Early Entry Applications</b> – BSC, LRSC, NDSCS, UND, and VCSU <i>went LIVE!</i>
<b>Extended Learning @ VCSU</b> – VCSU <i>went LIVE!</i>
<b>Papercut for UND</b> – UND <i>went LIVE!</i>
<b>University Tickets/Summer Theatre</b> – Continues to Test
<b>Entrinsik</b> – LRSC and UND <i>went LIVE!</i>

## COST MANAGEMENT

This project tracks indirect cost (CTS hours spent on the project) and will be tracked monthly. This includes tickets associated to the project. (only one ticket is associated)

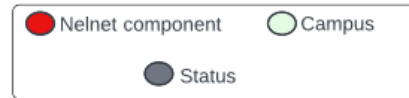
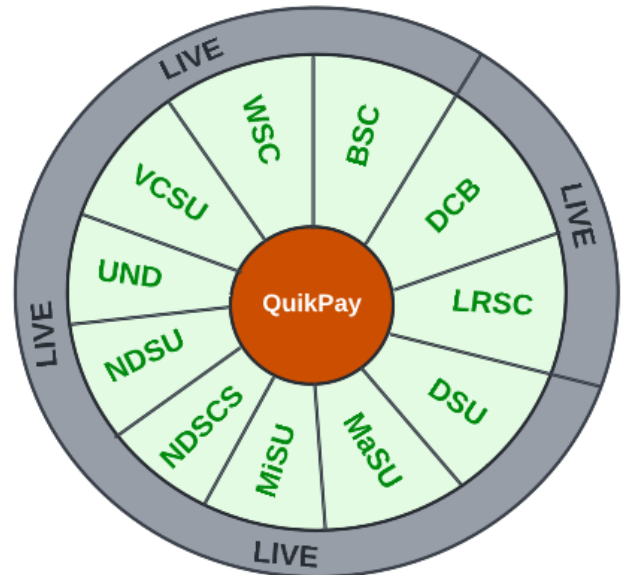
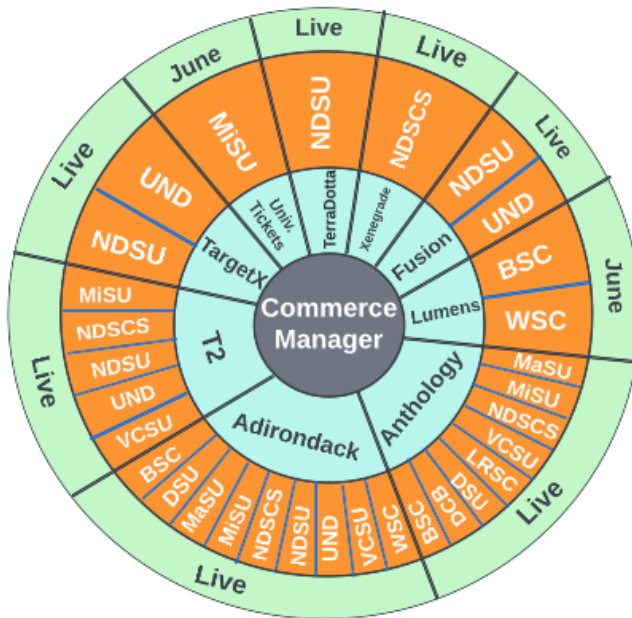
Note\* CTS staff may not have their time reports up to date when running timesheets.

Total CTS Hours as of May 31, 2022: **2,450.95**



Budget Type	Original Budget	Cost - invoiced	% Cost Variance	Over Under	Estimate at Completion
<b>Setup Costs</b> (2 invoices) - 50% billed in Nov. - 50% billed in June CTS covers 100%	\$37,500.00	\$18,750.00			
<b>Ongoing Cost</b> (75% billed out to institutions) *tracking for the duration of the project only 9 months  Invoices include ACH returns *responsibility of the campus	\$167,195.00	\$10,914.00 - Oct. \$10,968.00 - Nov. \$12,989.00 - Dec. \$13,057.00 - Jan. \$13,031.00 - Feb. \$13,007.00 - March \$12,996.00 - April			
<b>Software Development</b>					
- T2 (paid)	\$2,200.00	\$2,200.00			
- Entrinsik (paid)	\$10,000.00	\$8,900.00			
- Fusion (no invoice)	\$1,800.00				
<b>Risk Contingency</b>	\$5,000.00				
<b>Project Budget</b>	\$223,695.00		13.1%	Under	\$146,123.00
<b>Management Reserve</b> (NDIT Early Entry App)	\$5,000.00	\$1,320.00			
<b>Total Budget</b>	\$228,695.00	\$118,132.00			\$146,123.00

# SCHEDULE MANAGEMENT



## North Dakota University System - Storefront Implementation

2021/2022						
Nov	Dec	Jan	Feb	Mar	Apr	May

### Estimated Timeline - Storefront

Phase 1	Minot State University	LIVE				
	North Dakota State University (GRHC Library)	LIVE				
	NDUS Core Technology Service (State Office)	LIVE				
	North Dakota State University (General Store)			LIVE		
	North Dakota State University (TBD Store 3)				LIVE	
Phase 2	North Dakota State University (TBD Store 4?)				LIVE	
	University of North Dakota			LIVE		
	Valley City State University		LIVE			
Phase 3	Dakota College at Bottineau (Foundation)			LIVE		
	Bismarck State College			LIVE		
	Lake Region State College				LIVE	
	Mayville State University (General Store)				LIVE	
Phase 4	Mayville State University (Foundation)				LIVE	
	North Dakota State College of Science (General Store)					LIVE
	North Dakota State College of Science (Foundation)					LIVE
	Dickinson State University					LIVE
	Williston State College					LIVE
	NDUS Core Technology Service (General Store)					LIVE

Project Start Date	Original Baseline End Date	Current Revised End Date 2022 Q4	% Schedule Variance	Ahead Behind	Estimated Completion Date
04/01/2021	08/30/2022	08/30/2022	1.9%	Ahead	08/22/2022

## SCOPE MANAGEMENT

Deliverable Acceptance Log Summary			
Deliverable #	Description	Action: Accept/Reject	Action Date
17	LRSC Signature of Final Acceptance – Quikpay	Accept	05/05/2022
19	DCB Signature of Final Acceptance – Quikpay	Accept	05/05/2022
20	DSU Signature of Final Acceptance – Storefront	Accept	05/12/2022
22	WSC Signature of Final Acceptance – Storefront	Accept	05/10/2022
24	NDSCS Signature of Final Acceptance – Storefront	Accept	05/11/2022
35	LRSC Signature of Final Acceptance – Checkout	Accept	05/19/2022

## RISK/ISSUE MANAGEMENT

Issue Management Log Summary				
Issue #	Description	Action	Status	Action Date