

## Core Technology Services

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May 6, 2022

TO: Members of the North Dakota State Board of Higher Education  
Members of the Legislative IT Committee  
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending March 31, 2022.

No projects completed this quarter.

Project	Budget Status	Schedule Status

No projects are in the planning stage this quarter.

Project	Status

One project was in the execution phase this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 4 modules, NDSU intends to deploy 6.</p>	<p>The overall status is <b>Green</b>. The project is under budget (28.6%) and is slightly behind schedule (1.9%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. This quarter the Institutional Biosafety Committee (IBC) module progressed from post-Discovery to slightly past the midpoint of the Implementation phase. They are still anticipating the launch in May, but it will likely be later in the month. The delays are being driven by the fact that several of the vendor staff working on our project are based in Ukraine. The fact that we have only slipped a couple of weeks despite the fact that they are also trying to find safe places for them and their families is a testament to their and their colleagues dedication.</p>
<p>UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.</p>	<p>The project has entered the execution phase. The overall status is <b>Green</b>. The project is under budget (1.5%) and is behind schedule (11.2%). The vendor misidentified which phase one module belonged in on the baseline and that is what is currently driving the schedule variance. Phase 2 is on track for the July 1, 2022, go-live.</p>