




# Nelnet Status Report

<b>Project Name:</b>	Nelnet	 <b>Project Overall:</b>		
<b>Sponsor:</b>	Tom McNaughton		 <b>Schedule:</b>	
<b>Report Type:</b>	Execution			
<b>For Period:</b>	April 2022		 <b>Cost:</b>	
<b>Project Manager:</b>	Angela O'Leary			Green Variance to cost is within 10%
				Yellow Variance to cost equals or exceeds 10%, but is within 20%
		Red Variance to cost equals or exceeds 20%		

## EXECUTIVE SUMMARY

This project is in the home stretch with two months remaining. The goal is to have everything that was in original scope moved to the production environment by the end of May 2022. This will provide schools the opportunity to utilize the month of June to extract data they need out of TouchNet before the system is no longer available. This also provides the schools the time they need to conduct fiscal year end tasks in hopes for a more efficient reconciliation process, without having to pull data from two systems in June. This approach also provides a buffer for any unforeseen issues that may “surface” as the teams continue to implement the last phases of Storefront, Commerce Manager, and Quikpay.

A **BIG Congratulations** to the following campuses who went live this month:



### GO-LIVE ANNOUNCEMENT

#### Commerce Manager:

Anthology \*BSC, DSU, VCSU, NDSCS, MaSU, and MiSU

#### Storefront:

LRSC, and MaSU (General Store and Foundation Office)

Other Nelnet work that is in progress includes the following:

**Early Entry Applications** – NDI, CTS, and the schools are testing transactions. (BSC, LRSC, NDSCS, UND, and VCSU) no set go live date has been identified

**Extended Learning @ VCSU** – VCSU is currently testing in a test environment.

**Uniflow/PaperCut for UND** – UND has decided not to integrate Uniflow with Nelnet at this time. Work is underway to integrate PaperCut with Nelnet.

**University Tickets** – Development work is underway, and testing will begin soon.

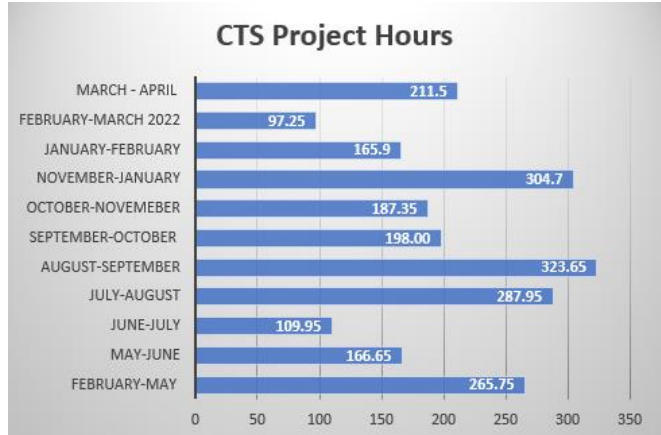
**Entrisik** – UND’s Extended Learning is scheduled to go live in the next week. Testing is complete and UND has signed the Statement of Acceptance. Discussions are underway with LRSC to begin their implementation.

## COST MANAGEMENT

This project tracks indirect cost (CTS hours spent on the project) and will be tracked monthly. This includes tickets associated to the project. (only one ticket is associated)

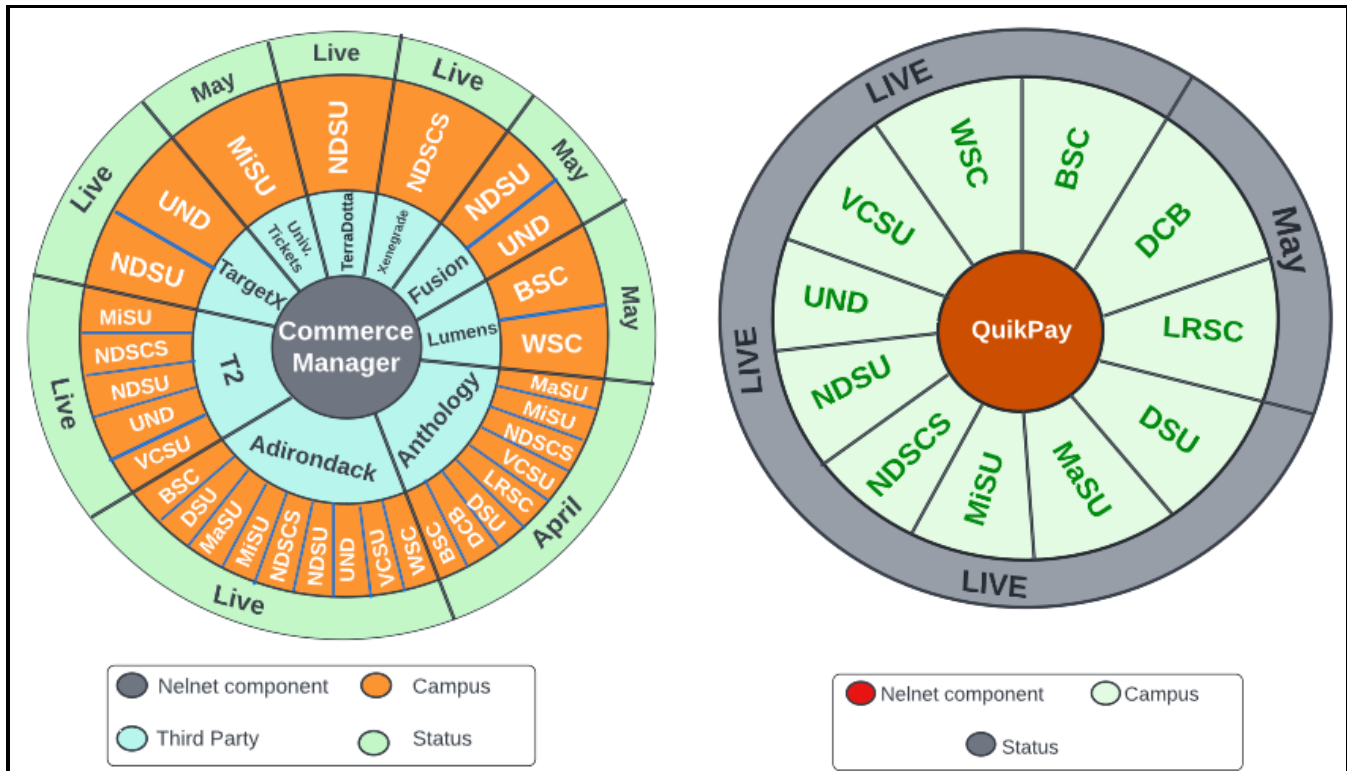
Note\* CTS staff may not have their time reports up to date when running timesheets.

Total CTS Hours as of April 27, 2022: **2,318.65**



Budget Type	Original Budget	Cost - invoiced	% Cost Variance	Over Under	Estimate at Completion
<b>Setup Costs</b> (2 invoices) - 50% billed in Nov. - 50% billed in June CTS covers 100%	\$37,500.00	\$18,750.00			
<b>Ongoing Cost</b> (75% billed out to institutions) *tracking for the duration of the project only 9 months  Invoices include ACH returns *responsibility of the campus	\$167,195.00	\$10,914.00 - Oct. \$10,968.00 - Nov. \$12,989.00 - Dec. \$13,057.00 - Jan. \$13,031.00 - Feb. \$13,007.00 - March			
<b>Software Development</b> - T2 (paid)	\$2,200.00	\$2,200.00			
- Entrinsik (no invoice)	\$10,000.00				
- Fusion (no invoice)	\$1,800.00				
<b>Risk Contingency</b>	\$5,000.00				
<b>Project Budget</b>	\$223,695.00	\$94,916.00	18.7%	Under	\$141,751.41
<b>Management Reserve</b> (NDIT Early Entry App)	\$5,000.00	\$1,320.00			
<b>Total Budget</b>	\$228,695.00	96,236.00			\$141,751.41

# SCHEDULE MANAGEMENT



## North Dakota University System - Storefront Implementation

		2021/2022						
		Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Estimated Timeline - Storefront</b>								
Phase 1	Minot State University	LIVE						
	North Dakota State University (GRHC Library)	LIVE						
	NDUS Core Technology Service (State Office)	LIVE						
	North Dakota State University (General Store)				LIVE			
	North Dakota State University (TBD Store 3)						LIVE	
	North Dakota State University (TBD Store 4?)							LIVE
Phase 2	University of North Dakota				LIVE			
	Valley City State University			LIVE				
	Dakota College at Bottineau (Foundation)				LIVE			
Phase 3	Bismarck State College					LIVE		
	Lake Region State College						LIVE	
	Mayville State University (General Store)						LIVE	
	Mayville State University (Foundation)						LIVE	
Phase 4	North Dakota State College of Science (General Store)							LIVE
	North Dakota State College of Science (Foundation)							LIVE
	Dickinson State University							LIVE
	Williston State College							LIVE
	NDUS Core Technology Service (General Store)							LIVE

Project Start Date	Original Baseline End Date	Current Revised End Date 2022 Q4	% Schedule Variance	Ahead Behind	Estimated Completion Date
04/01/2021	08/30/2022	08/30/2022	.9%	Behind	08/31/2022

## SCOPE MANAGEMENT

Deliverable Acceptance Log Summary			
Deliverable #	Description	Action: Accept/Reject	Action Date
27	MaSU Storefront (General and Foundation Office)	Accept	03/31/2022
28	LRSC Storefront	Accept	04/12/2022
29	UND Entrinsik – Checkout	Accept	04/26/2022

## RISK/ISSUE MANAGEMENT

Issue Management Log Summary				
Issue #	Description	Action	Status	Action Date