

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending December 31, 2021.

No projects completed this quarter.

Project	Budget Status	Schedule Status

No projects are in the planning stage this quarter.

Project	Status

One project was in the execution phase this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 4 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. The project is under budget (28.8%) and is on schedule (0.2%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. The team finished the final phase of Sponsored Research (Module 1). The discovery phase was completed for Institutional Biosafety Committee (IBC) module for both institutions. Scheduled launch will be early May 2022. The team on-boarded several new NDSU team members including the Sponsor and both the IBC & IACUC Leads.</p>
<p>UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.</p>	<p>The project has entered the execution phase. The overall status is Green. The project is over budget (1.5%) and is behind schedule (7.3%). The variance is driven by early start dates in some tasks that are not due until later. This variance is expected to decrease as the tasks get started. The project met the November 15, 2021, go-live deadline for the Utilities module. This objective allowed for the decommissioning of the portion of FAMIS used by UND for Utility billing. Phase 2 work is in progress and is on track for the July 1, 2022, go live.</p>