

Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending September 30, 2021.

No projects completed this quarter.

Project	Budget Status	Schedule Status

One project is in the planning stage this quarter.

Project	Status
UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.	The project is wrapping up the planning phase. The status of the project remains Yellow due to the delays in planning but will transition to Green once the execution plan has been finalized and baselined. The project has started some execution activities prior to finishing the planning phase. This is outside project management best practice. The reason they chose to do this is due to a legacy product that is no longer going to be supported in the near future without significant costs to upgrade. UND chose to accept some project risks rather than have a greater risk of an unsupported and vulnerable system live. Since the planning cycle was so close to being completed and that effort's planning was complete, no MITPO Oversight Report is warranted. The project will be in full execution phase by the next report. The Startup Report is attached to this report.

Large Project Summary Report

One project was in the execution phase this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. The project is under budget (28.5%) and is on schedule (0.1%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. The team worked on additional functionality to the Sponsored Research (Module 1). That work remains on track to complete by early November. Institutional Biosafety Committee (IBC) module for both institutions will begin the discovery phase in the next quarter.</p>