

Core Technology Services

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August 11, 2021

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending June 30, 2021.

No projects completed this quarter.

Project	Budget Status	Schedule Status

One project is in the planning stage this quarter.

Project	Status
UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.	The project remains in the planning phase. The project team has downgraded the status of the project to Yellow due to the delays in planning. UND transitioned to a new project management team in this period. Current expectations are to begin the Execution phase in mid-August.

One project was in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green . The project is under budget (28.5%) and is on schedule (0.0%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. The Institutional Animal Care and Use Committee (IACUC) module successfully deployed in the last quarter. The team performed discovery for additional functionality to the Sponsored Research (Module 1). That work is on track to complete by early November. UND added the Institutional Biosafety Committee (IBC) module to their deployment plans. That module is scheduled to begin after the current work completes.