

Core Technology Services

4349 James Ray Dr. • Grand Forks, ND 58202 • (701) 777-7287

April 26, 2021

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Major IT Project Summary Report

Greetings,

This is the Major IT Project Summary Report for the period ending March 31, 2021.

No projects completed this quarter.

Project	Budget Status	Schedule Status

One project is in the planning stage this quarter.

Project	Status
UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.	The project remains in the planning phase. The team has continued discovery work and worked on a high-level interface plan. Estimated execution start date is early May.

One project was in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green . The project is under budget (25.4%) and is on schedule (0.0%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. The Institutional Animal Care and Use Committee (IACUC) module is anticipated to deploy at the end of April. Planning for the next phase of additional functionality to the Sponsored Research (Module 1) has begun. That work is expected to be half complete by the end of next quarter.