

## Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education  
Members of the Legislative IT Committee  
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending December 31, 2020.

No projects completed this quarter.

Project	Budget Status	Schedule Status

One project is in the origination/planning stage this quarter.

Project	Status
UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.	UND working with all parties to develop the project plan and schedule. They anticipate completing planning in Q1.

One project was in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is <b>Green</b> . The project is under budget (25.1%) and is behind schedule (0.2%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs because of the delays in module 1. As more modules are deployed on time, that variance will decrease. The Institutional Animal Care and Use Committee (IACUC) module progressed to approximately a third of the way through implementation. This module is on track to deploy in early Q2 2021