# Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
    Members of the Legislative IT Committee
    Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending September 30, 2020. There were no significant updates from the preliminary report.

One project completed this quarter.

| Project | Budget Status | Schedule Status |
|---|---|---|
| Academic Library Management System – ODIN<br>This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris). | **13.7% Under** | **0.0% Variance** |
| The project went live on schedule July 29th and has completed its 30-day warranty period. Project closeout is complete, and the Closeout Report is submitted with this summary. | | |

One project is in the origination/planning stage this quarter.

| Project | Status |
|---|---|
| UND – AssetWorks<br>UND is deploying a new facilities management software to replace the current FAMIS software. | UND is working on the project charter. A contract is signed and a PM is being assigned. Project Planning is awaiting these items. |

One project was in the execution phase this quarter.

| Project | Status |
|---|---|
| Novelution (Electronic Grants Administration)<br>This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6. | The overall status is Green. The project is under budget (31.4%) and is behind schedule (0.1%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs. The costs are lower because of the delays to the project so fewer modules are deployed. The IRB was successfully deployed on schedule. Discovery on the IACUC module has started on time. |

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