Core Technology Services

4349 James Ray Dr. • Grand Forks, ND 58202 • (701) 777-7287

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TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending September 15, 2020. This report will be revised with the full quarterly data after the end of September.

One project completed this quarter.

Project	Budget Status	Schedule Status
Academic Library Management System – ODIN This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris).	**13.7% Under**	**0.0% Variance**
The project went live on schedule July 29th and has completed its 30-day warranty period. Closeout is in process and should be completed by the end of the month. The budget variance will adjust slightly to account for final project management costs of the closing process.		

One project is in the origination/planning stage this quarter.

Project	Status
UND – AssetWorks UND is deploying a new facilities management software to replace the current FAMIS software.	UND is working on the project charter. A contract is signed and a PM is being assigned. Project Planning is awaiting these items.

One project was in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green. The project is under budget (31.4%) and is behind schedule (0.1%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs. The costs are lower because of the delays to the project so fewer modules are deployed. The IRB was successfully deployed on schedule. Discovery on the IACUC module has started on time.

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