

## Core Technology Services

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July 31, 2020

TO: Members of the North Dakota State Board of Higher Education  
Members of the Legislative IT Committee  
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending June 30, 2020.

No projects completed this quarter.

Project	Budget Status	Schedule Status

No projects in the planning stage this quarter.

Project	Status

Two projects were in the execution phase this quarter.

Project	Status
<p><b>Novelution (Electronic Grants Administration)</b> This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is <b>Green</b>. The project is under budget (31.1%) and is behind schedule (0.4%) on the revised baseline. Most of the budget variance is due to reduced annual licensing costs. The costs are lower because of the delays to the project so fewer modules are deployed. The IRB module is tracking on schedule to be deployed at the end of August. Discovery on the IACUC module is scheduled to start in September.</p>
<p><b>Academic Library Management System – ODIN</b> This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris). A separate project is updating the K12/public libraries to a different system. That project does not fall under LPO.</p>	<p>The overall status is <b>Green</b>. The project is under budget (16.9%) and is ahead of schedule (1.2%) on the revised baseline. As anticipated, the project was able to catch up and is on-schedule to deploy at the end of July. Most of the cost saving has been in the project management area. With the project completing most tasks on schedule, the PM has not had to expend as many hours on the project as planned. In addition, training was completed on-line so travel costs were not used.</p>