

Core Technology Services

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May 15, 2020

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending March 31, 2020.

No projects completed this quarter.

Project	Budget Status	Schedule Status

No projects were reported in the planning stage this quarter.

Project	Status

Two projects were in the execution phase this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. The project is under budget (11.9%) and is behind schedule (0.7%) on the revised baseline. Both campuses successfully went live with phase 2 of the Sponsored Research module during Q1. Discovery and the planning phase for the IRB module was completed and the initial execution tasks started.</p>
<p>Academic Library Management System – ODIN This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris). A separate project is updating the K12/public libraries to a different system. That project does not fall under LPO.</p>	<p>The overall status is Green. The project is under budget (21.5%) and is behind schedule (10.6%) on the revised baseline. The project encountered a quality issue in the data migration phase but is currently on track to be caught up by the end of April. Most of the cost saving has been in the project management area. With the project completing most tasks on schedule, the PM has not had to expend as many hours on the project as planned.</p>