Core Technology Services

4349 James Ray Dr. • Grand Forks, ND 58202 • (701) 777-7287

December 06, 2019

TO: Members of the North Dakota State Board of Higher Education
      Members of the Legislative IT Committee
      Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending September 30, 2019.

No projects were completed this quarter.

Project	Budget Status	Schedule Status

One project was reported in the planning stage this quarter.

Project	Status
Academic Library Management System – ODIN This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris). A separate project is updating the K12/public libraries to a different system. That project does not fall under LPO.	Planning and onboarding activities have been ongoing throughout Q3. Configuration requirements are nearly wrapped up and will be completed by the end of October. Other activities were focused on training, migration preparation, data preparation and other related tasks. Execution is scheduled to kick off in mid-November.

Two projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green. The project is under budget (3.8%) and is running behind schedule on the revised baseline by 0.1%. UND had a successful "soft" go-live. NDSU's soft go-live was delayed due to a resource issue. In the soft go-live, Grants and Contracts staff began entering proposals in Novelution, becoming familiar with the system. They included a few selected power users from the PI and department admin groups. Full go-live is set to go in January.
FAMIS Cloud Upgrade This project will transition from on the on-premises version of Accruent's FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses.	The overall status is RED. The project is over budget (13.6%) and is running behind schedule (41.9%). There is one module left to deploy; Keys. This is used by two campuses.

North Dakota University System
www.ndus.edu

	CTS and Accruent leadership teams met to discuss on-going issues with the lack of functionality in the cloud product. Accruent and the campuses/project team have been working to address some of those items. UND has made the decision to go to RFP for another product. This means the project will not meet a substantially part of the business objectives that were established in the startup report, hence the Red status.

North Dakota University System
www.ndus.edu