Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
  Members of the Legislative IT Committee
  Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending June 30, 2019.

One project was completed this quarter.

Project	Budget Status	Schedule Status

Blackboard Learning Management System
  This is the system wide deployment of the Blackboard LMS.
 	
  The project is under budget (2.1%) and is running behind schedule on the revised baseline by 0.2%. There was one project task open that completed on July 5th. Closeout tasks are in progress and a Closeout Report will be issued in August.
	Under 2.1%	**Revised Baseline:**
		Behind 0.2%
		Original Baseline:
		Behind 65%

One project was reported in the planning stage this quarter.

Project	Status
Academic Library Management System – ODIN This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris). A separate project is updating the K12/public libraries to a different system. That project does not fall under LPO.	The project has been doing some a number of planning tasks including 3rd party data mapping, requirement discovery, and preparing for the first Sandbox environment. Execution is scheduled to begin in August.

Two projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green. The project is under budget (6.2%) and is running ahead of schedule on the newly revised baseline by 10.7%. The project has taken considerable steps in controlling the schedule. In this quarter, the project rebaselined their schedule a 2nd time but so far appear to be staying on track with this new schedule. It is now set for a soft rollout (where Grants & Contracts staff do the data entry for all new grant requests) at the end of September and the full rollout in January with Researchers doing the data entry for grant request.

North Dakota University System
www.ndus.edu

FAMIS Cloud Upgrade	The overall status is <mark>YELLOW</mark>. The project is over budget (8.7%) and is running behind schedule (21.5%). There are two modules left to deploy; Utilities & Keys. For the Keys module, functionality the campuses say they need is not yet available in the cloud version. Most of this is scheduled to be released in October by the vendor. The primary issue with the Utilities module has been the inability to get accurate detailed billing reports. The vendor was able to finally produce the required report, but this cost CTS money for training on the new tool that was needed and will cost the campuses additional on-going licensing costs. NDSU is currently planning on going live with Utilities in July. UND has chosen to delay this module until October. This has required CTS to keep the current on-premise system live longer than planned.
This project will transition from on the on-premises version of Accruent's FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses.	Campuses are still very concerned about some of the missing functionality in the SaaS system. CTS has been actively working with the vendor and Campuses to try and address these issues. UND has already released an RFI to identify potential other vendors in this space. Because of these items, I would put the status of the project at <mark>RED</mark> as I believe the project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.