

TO: Members of the North Dakota State Board of Higher Education
 Members of the Legislative IT Committee
 Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending December 31, 2018.

No projects were completed this quarter.

Project	Budget Status	Schedule Status

No projects were reported in the planning stage this quarter. However, ODIN completed its acquisition of a new ILS system for academic libraries and that project will enter planning in Q1 2019.

Project	Status

Three projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green . The project is under budget (40.4%) and is running behind schedule on the revised baseline by 18.2%. The budget is due to the contract being deliverable-based and since the project did not deploy on schedule, no payment has been made yet. Testing has taken longer than planned due to resource constraints of project personnel. In addition, the post award financials testing was a highly complex effort. The current estimated go live date is now March 2019, an addition four-month delay from the current baseline. Based on this delay, the project is expected to move to Yellow status in the next quarter.
Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS.	The overall status is Green . The project is under budget (2.3%) and is running behind schedule on the revised baseline by 1.8%. The start of Spring semester went very well with all Spring 2019 courses in the enterprise Blackboard for DSU & MiSU. MaSU has all but 16 Spring courses live in the new environment. NDSU is scheduled to go live in the Summer 2019 term.

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<p>FAMIS Cloud Upgrade</p> <p>This project will transition from on the on-premises version of Accruent's FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses.</p>	<p>The overall status is Green. The project is over budget (0.7%) and is running behind schedule (1.3%). Phase 1 went live on schedule. This is approximately 70% of the overall functionality. There have been a few issues with reporting that the team has been working to resolve. Discovery for Project Center began in December. The change request for Project Center included a 4-week extension of the schedule. The updated baseline schedule is now set for mid-April.</p>
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