

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending September 30, 2018.

No projects completed this quarter

Project	Budget Status	Schedule Status

No projects were reported in the planning stage this quarter.

Project	Status

Three projects were in the execution phase this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. The project is under budget (39.4%) and is running behind schedule on the revised baseline by 9.4%. The budget is due to the contract being deliverable-based and since the project did not deploy on schedule, no payment has been made yet. CTS resource constraints continue to cause delays in the project. CTS has tried to address the situation and have made progress recently, but schedule has been already impacted. The current estimated go live date is now January 2019, an addition two month delay from the current baseline.</p>
<p>Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS.</p>	<p>The overall status is Green. The project is under budget (2.5%) and is running behind schedule on the revised baseline by 5.4%. All Spring 2019 courses will be in the enterprise Blackboard for DSU, MaSU, & MiSU. NDSU is scheduled to go live in the Summer 2019 term.</p>
<p>FAMIS Cloud Upgrade This project will transition from on the on-premises version of Accruent's FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses.</p>	<p>The overall status is Green. The project is over budget (1.3%) and is running behind schedule (1.1%). Discovery and configuration for the modules set to go live in October were completed. Data was migrated into pre-stage for review and comment. User Acceptance Testing was completed. Training is scheduled in preparation of the go-live date.</p>