

TO: Members of the North Dakota State Board of Higher Education
 Members of the Legislative IT Committee
 Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending June 30, 2018.

No projects completed this quarter

Project	Budget Status	Schedule Status

No projects were reported in the planning stage this quarter.

Project	Status

Three projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green . The project is under budget (20.4%) and is running behind schedule on the revised baseline by 5.9%. The budget is due to the contract being deliverable-based and since the project did not deploy on schedule, no payment has been made yet. The testing of the new budget functionality is nearing completion. CTS resource constraints are causing some delays in the award generation and HR integration testing.
Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS.	The overall status is Green . The project is under budget (2.5%) and is running behind schedule on the revised baseline by 2.3%. DSU, MaSU, & MiSU will be fully live for the Spring 2019 term and NDSU is currently scheduled to go live in the Summer 2019 term. In May, a schedule rebaseline was authorized to accommodate the delayed go-lives due to the Q1 concerns regarding performance. There were no significant performance issues in Q2. The approved rebaseline request is included with this report.
FAMIS Cloud Upgrade This project will transition from on the on-premises version of Accruent's FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses.	The overall status is Green . The project is over budget (1.4%) and is running ahead of schedule (6.8%). The initial installation and data cleanup work has been done. Module discovery work continues through July.