

TO: Members of the North Dakota State Board of Higher Education  
 Members of the Legislative IT Committee  
 Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending March 31, 2018.

No projects completed this quarter

Project	Budget Status	Schedule Status

One project was reported in the planning stage this quarter.

Project	Status
<p><b>FAMIS Cloud Upgrade</b>            This project will transition from on the on-premises version of Accruent’s FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses.</p>	<p>The project overlapped some planning and execution activities. This adds some project risk. They completed planning at the end of the quarter. A startup report is included with this report.</p>

Two projects were in the execution phase this quarter.

Project	Status
<p><b>Novelution (Electronic Grants Administration)</b>            This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is <b>Yellow</b>. The project is under budget (18.4%) and is running behind schedule (39.7%). The significant change in budget is due to the contract being deliverable based and since the project did not deploy on schedule, no payment has been made yet. It was determined that the budget interface change was going to take additional time. The teams also felt additional time would be needed for testing and final review before go-live. This has pushed the first module out until September. After discussion, it was determined that rebaselining the schedule was the best approach to accurately portray the current status of the project given the baseline go-live date has passed. The approved rebaseline request is included with this report.</p>

<p><b>Blackboard Learning Management System</b> This is the system wide deployment of the Blackboard LMS.</p>	<p>The overall status is <b>Green</b>. The project is under budget (2.9%) and is running behind schedule (12.7%). The performance issues with Blackboard early in the quarter were resolved by the end of January. Due to performance concerns, it was decided to extend the project by about one year. DCB will still go live with all courses starting the 2018 Summer term. DSU will continue piloting courses over Summer term and will have all courses live in the Fall term. MaSU will pilot certain courses over the Summer term and add additional courses for Fall term. MiSU will go live on the Spring 2019 term and NDSU is currently scheduled to go live in the Summer 2019 term. Additional changes are under consideration.</p>
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