

TO: Members of the North Dakota State Board of Higher Education
 Members of the Legislative IT Committee
 Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending December 31, 2017.

No projects completed this quarter

| Project | Budget Status | Schedule Status |
|---------|---------------|-----------------|
| | | |

No projects were reported in the planning stage this quarter.

| Project | Status |
|---------|--------|
| | |

Two projects were in the execution phase this quarter.

| Project | Status |
|--|---|
| Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6. | The overall status is Yellow . The project is under budget (5.6%) and is running behind schedule (28.0%). The Sponsored Research module launch will be delayed until later in spring 2018 to allow for: a more faculty-friendly testing phase, redesign of the budget interface functionality as requested by campuses, and allowing a later start for the IRB module, which is desired due to upcoming regulatory changes. The project is currently running approximately 60 days behind original plan, in part due to conflicts caused by PeopleSoft patching. |
| Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS. | The overall status is Green . The project is under budget (2.4%) and is running behind schedule (3.0%). The performance issues with Blackboard early in the quarter seemed to have settled down. DCB and DSU are both piloting the new Blackboard starting spring quarter with a limited number of classes and instructors (15 & 34 courses respectively.) |