

TO: Members of the North Dakota State Board of Higher Education
 Members of the Legislative IT Committee
 Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending September 30, 2017.

One project completed this quarter

Project	Budget Status	Schedule Status
NDUS Predictive Analytics Reporting Implementation (PAR). The Project Closeout Report is attached.	26.7% Under	50.5% Behind

No projects were reported in the planning stage this quarter.

Project	Status

Two projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green . The project is under budget (5.0%) and is running behind schedule (18.0%). In this quarter, the project finished the second and is working on the third of four stages. The team completed the development of the interface to NDUS HR system and all except one part of the Financial interface. The team intends to put stronger change controls in place in order to better document changes that will impact schedule. The team believes they can make up much of the lost time in the next module deployment. The current variance equates to about a 4-5 weeks delay.
Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS.	The overall status is Green . The project is under budget (2.0%) and is running behind schedule (6.1%). UND, VCSU, & WSC went live in August joining BSC, LRSC, & NDSCS. The rest of the campuses are scheduled to go live by May 2018. Blackboard has had some struggles with their SaaS service including two outages and several instances of performance issues. CTS is working with Blackboard to resolve the causes of these issues and satisfy performance expectations.