

July 28, 2017

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending June 30, 2017.

One project completed this quarter

Project	Budget Status	Schedule Status
Identity & Access Management Program (IAM) This project replaced the IAM system that was reaching end-of-life. The Project Closeout Report is attached.	7.4% Under	74.1% Behind

No projects were reported in the planning stage this quarter.

Project	Status

Two projects were in the execution phase this quarter.

Project	Status
NDUS Predictive Analytics Reporting Implementation (PAR)	The overall status is Yellow . The project is under budget (26.8%) and is running behind schedule (42.6%). During Q2, the NDSCS & LRSC Student Explorer and Course Explorer training was completed and deployed. The team completed loading the LRSC & NDSCS data through the Summer 2016 semester and began loading the last two campuses (DCB & WSC) data. The current estimated completion date is the end of September. The project got further behind schedule due to another resource change with Hobsons. This is the same resource that was replaced during Q1. The new resource also made some adjustments to the data loading that takes more time upfront but should decrease errors in the long run

<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. The project is under budget (4.3%) and is running behind schedule (18.3%). In this quarter, the project continued through the second of four stages. Development is currently scheduled to conclude on 10/29/17. The team completed the initial development of the interface to NDUS HR system and expect the initial development of the Financial interface to be complete by Q3.</p>
<p>Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS.</p>	<p>The overall status is Green. The project is under budget (14.3%) and is running behind schedule (2.1%). The team completed all of the planning sessions. BSC, LRSC, & NDSCS went live in May. UND, VCSU, & WSC are all set to go live in August for Fall 2017. The rest of the campuses are scheduled to go live by May 2018.</p>