

Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending December 31, 2016.

No projects were completed this quarter

Project	Budget Status	Schedule Status

No projects were reported in the planning stage this quarter.

Project	Status

Two projects were in the execution phase this quarter.

Project	Status
Identity & Access Management Program (IAM) This project is to replace the current IAM system that is reaching end-of-life.	The overall status is Green . The project is under budget (3.3%) and is running behind schedule (74.1%). The project went live in the first quarter and was wrapping up post go-live activities for the rest of the quarter. The project started the close out process and should have a final report in Q2.
NDUS Predictive Analytics Reporting Implementation (PAR)	The overall status is Yellow . The project is under budget (26.9%) and is running behind of schedule (24.8%). During Q1, the NDSU & BSC Student Explorer and Course Explorer training was completed and deployed. The team completed loading the LRSC & NDSCS data through the spring 2016 semester. The current estimated completion date is the end of June.

<p>Novelution (Electronic Grants Administration)</p> <p>This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. The project is under budget (3.7%) and is running behind of schedule (10.9%). The project moved into the execution phase on the first module (Sponsored Research). They are behind schedule at this point due to some significant security issues tying up CTS resources. Campus and some vendor work has continued on schedule for the most part. It should be noted that the project continued to fall behind schedule in the first part of Q2. CTS is working on ways to overcome the resource constraint.</p>
<p>Blackboard Learning Management System</p> <p>This is the system wide deployment of the Blackboard LMS.</p>	<p>The overall status is Green. The project is under budget (12.2%) and is running ahead of schedule (3.3%). The team completed 10 of the 12 campus planning sessions. The last two sessions are scheduled in early Q2. BSC, LRSC, & NDSCS are all on track to go live in May.</p>