

January 31, 2017

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending December 31, 2016.

No projects were completed this quarter

Project	Budget Status	Schedule Status

Two projects were reported in the planning stage this quarter.

Project	Status
<p>Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.</p>	<p>The overall status is Green. An in-depth discovery process was performed for the first module (Sponsored Research). They are slightly behind schedule but still believe they can complete planning and enter the execution phase by the end of January.</p>
<p>Blackboard Learning Management System This is the system wide deployment of the Blackboard LMS.</p>	<p>The overall status is Green. This project has a phased planning process. Individual planning sessions are scheduled for each institution. The priority campuses are the three that currently use eCollege for their LMS. They will go live on the new Blackboard system in May. They started some project execution activities in December so the project will be baselined and moved to Execution in Q1 even though not all planning sessions will be completed by then.</p>

Two projects were in the execution phase this quarter.

Project	Status
<p>Identity & Access Management Program (IAM) This project is to replace the current IAM system that is reaching end-of-life.</p>	<p>The overall status is Yellow. The project is under budget (5.3%) and is behind schedule (30.0%). The Vendor was not able to complete their work in a timely manner. However, we were able to work through the issues and the system is on track to go live by the end of January. While some change orders were required, costs fell with the risk contingency amount.</p>

NDUS Predictive Analytics Reporting Implementation (PAR)	The overall status is Yellow . The project is under budget (18.9%) and is running behind of schedule (38.9%). During Q4, the NDSU team complete their review of the aggregate data and their reveal is being scheduled for January 2017. The team completed loading the BSC data through the spring 2016 semester. Refresher “How to” training was held with the schools that PAR has already been deployed to. Additional data training was also held with the school data resources. A replan of the remaining tasks was conducted in order to get the project back on track. The replan was completed, however, it has not been rebaselined pending ESC approval.
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