

November 18, 2016

TO: Members of the North Dakota State Board of Higher Education
Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending September 30, 2016.

No projects were completed this quarter

Project	Budget Status	Schedule Status

The enterprise deployment of Blackboard Learning Management System finalized the contract in September.

One project was reported in the planning stage this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green . Initiation was completed. The project had a kickoff meeting and held the initial discovery sessions.

Two projects were in the execution phase this quarter.

Project	Status
Identity & Access Management Program (IAM) This project is to replace the current IAM system that is reaching end-of-life.	The overall status is Yellow . The project is over budget (24.8%) and is running behind schedule (11.0%). The vendor team has struggled to complete the test environment setup. As of the report date, the team has not been able to complete two full days of testing in a row. The situation has been escalated to the ESC and everyone is working to bring the project back under control.
NDUS Predictive Analytics Reporting Implementation (PAR)	The overall status is Yellow . The project is slightly under budget (1%) and is running behind of schedule (24.1%). During Q3, the project experienced some delays in the schedule. There were multiple reasons including significant staffing changes on both NDUS and PAR sides. They completed the initial data upload for North Dakota State University (NDSU) and began the upload for BSC. NDSU has begun the review of the aggregate data.