Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
    Members of the Legislative IT Committee
    Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending June 30, 2016.

No projects were completed this quarter

Project	Budget Status	Schedule Status

The enterprise deployment of Blackboard Learning Management System is in the initiation phase.

One project was reported in the planning stage this quarter.

Project	Status
Novelution (Electronic Grants Administration)	The overall status is Green. This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6. The contract was signed June 27th. Initiation documentation and detailed planning will occur over the next quarter.

Two projects were in the execution phase this quarter.

Project	Status
Identity & Access Management Program (IAM)	The overall status is Green. The IAM Project entered the execution phase this quarter. The project is under budget (24.6%) and is running slightly behind schedule (4.0%). Activities set to complete July 18th should bring the project back on schedule. Planned hardware expenditure and increased travel should bring the cost closer to budget. Last quarter the project team focused on: 1. Completion of planning activities including project requirements and design. 2. Deploying the Development environment.

North Dakota University System
www.ndus.edu

NDUS Predictive Analytics Reporting Implementation (PAR)	The overall status is Green. The project is slightly under budget (1%) and is running ahead of schedule (6.4%). During Q2, the primary objectives for the PAR project were to continue to upload de-identified student data to PAR, conduct tool reveals for those institutions that data had been uploaded for, finish the initial data upload for North Dakota State University (NDSU) and outline the statements of work for PAR professional services. These objectives were met