Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
    Members of the Legislative IT Committee
    Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending March 31, 2016.

No projects were completed this quarter

Project	Budget Status	Schedule Status

Two projects were reported in the planning stage this quarter.

Project	Status
Identity & Access Management Program (IAM)	The overall status is Green. The IAM Program team focused on two key activities: 1. Finalizing the contract details with IDMWORKS for the NetIQ implementation. 2. Kick-Off the NetIQ Implementation Planning Activities. The project is tracking as planned, and the project team expects to sign-off on the final deliverables for planning by the end of April. The IAM Systems Replacement project should start into Project Execution by early May.
Novelution (Electronic Grants Administration)	The overall status is Green. This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6. The project has just entered contract negotiations.

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One project was in the execution phase this quarter.

Project	Status
NDUS Predictive Analytics Reporting Implementation (PAR)	The overall status is Green. The project is slightly under budget (1%) and is running ahead of schedule (9.6%). During Q1, the primary objectives for the PAR project were to continue to upload de-identified student data to PAR, conduct tool reveals for those institutions that data had been uploaded for, finish the initial data upload for Minot State University (MiSU) and Dickinson State University (DSU), and identify PAR professional services. These objectives were met.

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