

Rebaseline Request

Project Name:	Blackboard Enterprise LMS
Sponsor:	Darin King
Request Date	May 01, 2018
Project Manager:	Angela O'Leary

Reasons for the Request:

After experiencing outages and performance issues for fall and spring semester, NDUS has offered campuses a few options for consideration in how they would like to move forward. Darin traveled and visited with various campuses, discussing the options and some decided to extend their go-live dates.

The project schedule needs to reflect new start/end dates on tasks for each of the campuses to prevent reports showing past due and in the red over the course of the project. Delaying tasks has caused a variance to schedule greater than 20% with no possibility to recover. The only way to be able to report actual variance to an updated schedule is to rebaseline.

This simply resets the variance to zero so future reporting will portray any new variance to the revised schedule. Upon completion of the project, the close out report will include the original baseline compared to actual baseline and the revised baseline.

Request Description:

Rebaseline the start and end dates on the original schedule for Minot State University, Mayville State University, and North Dakota State University now that NDUS CIO, Darin King has approved their revised go-live dates. There are also a few tasks under CTS that need to be extended.

Impacts:

Cost:

Resource time to rebaseline the original schedule

Scope

There is no scope change contemplated to this request. The rebaselining would only impact MaSU, MiSU, NDSU and a few CTS tasks within the schedule.

Schedule

The revised schedule is to include the start/end dates of tasks that impact the following campuses:

MaSU- move from a full implementation of May 2018 to May 2019 with a soft go-live beginning May 2018 thru May 2019.

MiSU- move from a full implementation of May 2018 to a full implementation of January 2019

NDSU- move from a full implementation of May 2018 to a full implementation of May 2019

Quality

Rebaselining will accurately track the progress made on monthly and large project oversight reports sent out to stakeholders.

Rebaseline Request

Solution:

Asking for approval to rebaseline tasks for MaSU, MiSU and NDSU to align with their modified and approved go-live date.

Approval Signature(s) and Date(s):

Sponsor Signature:		Date:	5/21/18
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