

ID	Task Mode	Task Name	Start	Finish	Timeline (Half 1, 2017 to Half 2, 2020)																											
27	★	HR - Novelution	Tue 11/1/16	Mon 9/30/19	[Gantt bar]																											
87	★	FIN - Novelution	Tue 11/1/16	Wed 7/1/20	[Gantt bar]																											
31	★	FIN - Chartfield Request	Mon 1/2/17	Sun 6/30/19	[Gantt bar]																											
34	★	FIN - Online Supplier Portal (internal) - ON HOLD	Mon 1/2/17	Tue 12/31/19	[Gantt bar]																											
58	★	CS - Campus Solutions 9.2/ PT 8.56 / Fluid	Mon 1/2/17	Wed 7/31/19	[Gantt bar]																											
59	★	CS - People Tools 8.5x	Mon 1/2/17	Wed 7/31/19	[Gantt bar]																											
60	★	CS - Fluid review and implement	Mon 1/2/17	Tue 12/31/19	[Gantt bar]																											
73	★	CS - Blackboard SAIP integration for grades	Fri 1/6/17	Fri 5/31/19	[Gantt bar]																											
54	★	CS - Black Board SAIP	Wed 2/1/17	Fri 3/29/19	[Gantt bar]																											
57	★	CS - Hobsons Starfish - Core for DSU and WSC	Wed 2/1/17	Tue 12/31/19	[Gantt bar]																											
32	★	FIN - AWE	Mon 11/6/17	Mon 7/1/19	[Gantt bar]																											
71	★	CS - FAMIS migration to the cloud	Fri 12/1/17	Tue 12/31/19	[Gantt bar]																											
53	★	CS - Delegated Access (review functionality)	Mon 1/1/18	Sat 8/31/19	[Gantt bar]																											
70	★	CS - SLDS integrations with Power BI	Mon 1/1/18	Mon 12/30/19	[Gantt bar]																											
74	★	CS - Degree Map implementation	Mon 1/1/18	Thu 10/31/19	[Gantt bar]																											
77	★	CS - New Tuition Model implementation	Mon 1/1/18	Tue 12/31/19	[Gantt bar]																											
85	✓	FIN - Online CACO Page	Fri 5/11/18	Sun 3/31/19	[Gantt bar]																											
17	✓	HR/CS - DNA Replacement	Thu 7/5/18	Fri 9/28/18	[Gantt bar]																											
38	✓	FIN - Patching - Fin 2018	Mon 7/23/18	Sun 11/4/18	[Gantt bar]																											
52	★	CS - High Point Mobile removal	Thu 8/2/18	Mon 7/15/19	[Gantt bar]																											
81	★	FIN - 1099 Testing/Processing	Mon 11/5/18	Sun 3/31/19	[Gantt bar]																											
28	★	FIN - T&E Implementation (Phase II)	Mon 12/3/18	Tue 7/30/19	[Gantt bar]																											
30	★	FIN - Travel and Expense integrations	Mon 12/3/18	Tue 3/5/19	[Gantt bar]																											
29	★	FIN - Fluid review and implement	Tue 1/1/19	Tue 2/25/20	[Gantt bar]																											
36	★	FIN - Pivot Grids	Tue 1/1/19	Wed 7/31/19	[Gantt bar]																											
37	★	FIN - Related Content	Tue 1/1/19	Mon 12/30/19	[Gantt bar]																											
42	★	FIN - Supplemental Info (grants)	Tue 1/1/19	Tue 12/31/19	[Gantt bar]																											
43	★	FIN - Supplier Audit	Tue 1/1/19	Tue 7/2/19	[Gantt bar]																											
65	★	CS - Oracle Exa CC	Tue 1/1/19	Wed 7/31/19	[Gantt bar]																											
75	★	CS - Housing Upgrade	Tue 1/1/19	Mon 9/30/19	[Gantt bar]																											
76	★	CS - Scholarship Management System for the System Office	Tue 1/1/19	Tue 12/31/19	[Gantt bar]																											
99	★	CS - Redevlop Refress Process for CS	Tue 1/1/19	Tue 12/31/19	[Gantt bar]																											
66	★	CS - Appspan Multi Factor Authentication Cont'	Wed 1/9/19	Tue 12/31/19	[Gantt bar]																											
86	★	FIN - Single Use Account	Mon 1/14/19	Mon 7/1/19	[Gantt bar]																											
61	✓	CS - Refresh of Campus Solutions environments	Mon 2/4/19	Thu 2/28/19	[Gantt bar]																											
50	✓	CS - Annual Enrollment - Census, Data Collection, Reporting	Mon 2/11/19	Wed 3/13/19	[Gantt bar]																											
69	★	CS - Financial Aid critical patching	Thu 2/21/19	Sun 3/31/19	[Gantt bar]																											
84	★	CS - CRM Target - X for UND and NDSU implementation	Fri 3/1/19	Fri 1/31/20	[Gantt bar]																											
35	★	FIN - Records Retention	Mon 3/4/19	Tue 10/1/19	[Gantt bar]																											
4	★	HR - eForms for Additional Pay requests	Mon 4/1/19	Mon 9/30/19	[Gantt bar]																											
11	★	HR - Manager Self Service Enhancements (DI Obj 7.1)	Mon 4/1/19	Mon 9/30/19	[Gantt bar]																											
13	★	HR - Patching - HR 2019 Spring	Mon 4/1/19	Fri 7/26/19	[Gantt bar]																											
98	★	CS - Query Training	Mon 4/1/19	Tue 12/31/19	[Gantt bar]																											
72	★	CS - Refresh of Campus Solutions	Tue 4/2/19	Tue 4/30/19	[Gantt bar]																											
63	★	CS - Bundle 53 PUM 13	Mon 4/15/19	Fri 5/31/19	[Gantt bar]																											
78	★	CS - Bundles 53	Thu 4/25/19	Mon 5/27/19	[Gantt bar]																											
8	★	HR - Candidate Gateway/Recruiting Solutions (DI Obj 7.1)	Mon 6/3/19	Tue 3/31/20	[Gantt bar]																											
33	★	FIN - eForms (Pcards) and workflow	Mon 7/1/19	Thu 11/28/19	[Gantt bar]																											
1	★	CND - Bio-Demo Sync (Phase 2)	Thu 7/11/19	Wed 7/1/20	[Gantt bar]																											
68	★	CS - NSCH/PeopleSoft transcript integration	Thu 7/11/19	Tue 12/31/19	[Gantt bar]																											
79	★	CS - Follett ConenctOnce DSU	Thu 7/11/19	Tue 12/31/19	[Gantt bar]																											

<ul style="list-style-type: none"> Red - Maintenance (required for support) Orange - fixes and other required items Yellow - Initiatives (implement new item) Green - Enhancements (enhance item we have) 	<ul style="list-style-type: none"> Task Split Milestone 	<ul style="list-style-type: none"> Summary Project Summary Inactive Task 	<ul style="list-style-type: none"> Inactive Milestone Inactive Summary Manual Task 	<ul style="list-style-type: none"> Duration-only Manual Summary Rollup Manual Summary 	<ul style="list-style-type: none"> Start-only Finish-only External Tasks 	<ul style="list-style-type: none"> External Milestone Deadline Progress 	<ul style="list-style-type: none"> Manual Progress
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ID	Task Mode	Task Name	Start	Finish	Half 1, 2017		Half 2, 2017		Half 1, 2018		Half 2, 2018		Half 1, 2019		Half 2, 2019		Half 1, 2020		Half 2	
					N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
80	★	CS - Course Leaf CLSS	Thu 7/11/19	Tue 12/31/19																
82	★	CS - Transcripts from NSCH or 3rd Party Evaluation	Thu 7/11/19	Tue 12/31/19																
83	★	CS - Phire Implementation	Thu 7/11/19	Wed 1/1/20																
88	★	CS - College Scheduler system wide deployment	Thu 7/11/19	Tue 6/30/20																
89	★	CS - Campus Access Control Officer Security Pages	Thu 7/11/19	Tue 12/31/19																
90	★	CS - Re-develop PDL process (Admissions)	Thu 7/11/19	Tue 3/31/20																
91	★	CS - OER notifications and icon development	Thu 7/11/19	Tue 12/31/19																
92	★	CS - Bank of North Dakota integration replacement	Thu 7/11/19	Tue 6/30/20																
93	★	CS - Connections to insights.groups	Thu 7/11/19	Tue 3/31/20																
94	★	CS - Conenctions from FAMIS to Ad Astra	Thu 7/11/19	Tue 6/30/20																
95	★	CS - Replacement for Conduct Coordinator (THD)	Thu 7/11/19	Wed 1/1/20																
96	★	CS - BioDemo evaluation (Phase 2)	Thu 7/11/19	Mon 6/1/20																
97	★	CS - SLDS connections into Starfish Core for retention.	Fri 7/12/19	Tue 12/31/19																
49	★	FIN - 2019 Patching	Thu 8/1/19	Fri 11/29/19																
51	★	CS - Fall Enrollment - Census, Data Collection, Reporting	Thu 8/1/19	Tue 10/29/19																
62	★	CS - Bundle 54 / PUM 14	Mon 8/12/19	Fri 8/30/19																
14	★	HR - Patching - HR 2019 Fall	Tue 10/1/19	Tue 12/31/19																
64	★	CS - Bundle 55 / PUM 15	Sun 10/20/19	Fri 11/8/19																
67	★	CS - 1098 T	Fri 11/1/19	Sun 12/29/19																
2	★	HR - Consolidation of positions for NDSU Ag (DI Obj 3.2)																		
3	★	HR - Update Absence Management due to new Faculty sick leave policy																		
5	★	HR - Travel and Expense integrations																		
6	★	HR - Records Retention																		
7	★	HR - Performance Reviews/ePerformance/Upload from Excel to PS (DI Obj9.4)																		
9	★	HR - FMLA tracking (DI Obj 7.1)																		
10	★	HR - Attachments/Notes/Comments (DI Obj 7.1)																		
12	★	FIN - Requisitions																		
15	★	HR - Exit Survey (DI Obj 7.1)																		
16	★	HR - Market Data functionality (DI Obj 7.1)																		
18	★	HR - Query Training Documents																		
19	★	HR - Query Training																		
20	★	HR - Review Development Security																		
21	★	HR - Activity Guides																		
22	★	HR - Pivot Grids																		
23	★	HR - Related Content																		
24	★	HR - Records Retention																		
25	★	HR - FMLA tracking (DI Obj 7.1)																		
26	★	HR - Budget Module additional changes																		
39	★	FIN - Supplier Contracts																		
40	★	FIN - Strategic Sourcing																		
41	★	FIN - eProcurement																		
44	★	FIN - Post-PEPP Cleanup																		
45	★	FIN - Query Training Documents																		
46	★	FIN - Query Training																		
47	★	FIN - Review Development Security																		
48	★	FIN - PeopleSoft Test Framework (PTF)																		
55	★	CS - FA Records Archiving																		
56	★	CS - SF Records Archiving																		

Red - Maintenance (required for support) Orange - fixes and other required items Yellow - Initiatives (implement new item) Green - Enhancements (enhance item we have)	Task Summary Split Project Summary Milestone Inactive Task	Inactive Milestone Inactive Summary Manual Task	Duration-only Manual Summary Rollup Manual Summary	Start-only Finish-only External Tasks	External Milestone Deadline Progress
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27 HR - Novelution

Grants pre-award software for UND and NDSU

2017-12-04 mklemen

Changed end date from 12/29/2017 to 4/30/2018. Project is behind schedule, but development is done pending testing.

2018-03-01 mklemen

Changed end date from 4/30/2018 to 6/30/2018. Project is behind schedule. Reporting becomes difficult if it spans the fiscal year.

2018-06-18 mklemen

Changed end date from 6/30/2018 to 11/30/2018. Project is behind schedule, though schedule was re-baselined.

2018-12-10 kheiser

Go-live is slated for March 2019. The code is production but routed to a test environment for Novelution and is partially tested.

7/9/19 kheiser

Phase 1 Go-Live looks to be end of September. Updated from March 2019.

58 CS - Campus Solutions 9.2/ PT 8.56 / Fluid

CS 9.0 support ends December 2019

59 CS - People Tools 8.5x

PeopleTools 8.54 support ends December 2017

60 CS - Fluid review and implement

Fluid is a new technology front end for PeopleSoft which allows it to be responsive to the device that is being used. It's more robust than simply a mobile platform.

54 CS - Black Board SAIP

Initially, with MISU, will include all campuses eventually

57 CS - Hobsons Starfish - Core for DSU and WSC

Student retention

32 FIN - AWE

Approval Workflow Engine

17 HR/CS - DNA Replacement

The identity management system interfaces with PeopleSoft and needs to be replaced. There will be an impact, but we do not know what yet.

38 FIN - Patching - Fin 2018

Oracle delivered patching.

52 CS - High Point Mobile removal

Need to keep the mobile app up to date for security reasons (at a minimum).

81 FIN - 1099 Testing/Processing

Start testing 1099 process. This year we will be trying to implement generating electronic correction file (in years' past this was all done manually).

28 FIN - T&E Implementation (Phase II)

Travel and Expense

29 FIN - Fluid review and implement

Fluid is a new technology front end for PeopleSoft which allows it to be responsive to the device that is being used. It's more robust than simply a mobile platform.

36 FIN - Pivot Grids

Pivot grids are an excel-like feature that was delivered in PeopleTools. We would like to investigate how they work and deploy them in places that it makes sense for end-users.

37 FIN - Related Content

Related content is a feature that was delivered in PeopleTools. We would like to investigate how it works and deploy it in places that it makes sense for end-users.

65 CS - Oracle Exa CC

Database upgrade is needed to maintain support.

66 CS - Appian Multi Factor Authentication Cont'

This project enables MFA (Multi-Factor Authentication) in CS.

61 CS - Refresh of Campus Solutions environments

Refresh all of the CS environments. (The process is more arduous for CS than HR and Fin, so HR and Fin don't have it on their list.)

50 CS - Annual Enrollment - Census, Data Collection, Reporting

Required annual reporting

35 FIN - Records Retention

Implement the NDUS retention schedule in Financials.

4 HR - eForms for Additional Pay requests

2018-03-01 mklemen

Changed Begin date from 1/1/2018 to 9/1/2018, post-upgrade. Changed end date from 7/1/2018 to 4/1/2019.

2018-01-07 kheiser

Changed begin date from 9/1/18 to 4/1/19. Begin date could change depending on user group input.

7/19/19

Moved out to end of September due to patching and other higher priorities

11 HR - Manager Self Service Enhancements (DI Obj 7.1)

One of the Data Inconsistencies objectives.

2018-03-01 mklemen

Changed start/end date from 7/1/18 and 3/1/19 to 9/1/2018 and 10/31/2018

Job Data change forms.

2019-01-07 kheiser

Changed begin date to 4/1/19. Could change depending on user group input.

7/9/19 kheiser

Moved date out to end of Sept due to other priorities

13 HR - Patching - HR 2019 Spring

Oracle delivered patching.

7/9/19 kheiser

Spring/Summer patching expecting to go live end of July

63 CS - Bundle 53 PUM 13

Oracle delivered patching.

8 HR - Candidate Gateway/Recruiting Solutions (DI Obj 7.1)

One of the Data Inconsistencies objectives.

7/9/19 kheiser

This large project has emerged to the top and is currently in process with expected go-live March 2020

1 CND - Bio-Demo Sync (Phase 2)

The first phase of the Bio/Demo project integrates a lot of core data between CS, HR and Fin. This includes more data in the integration.

68 CS - NSCH/PeopleSoft transcript integration

Direct connection with National Student Clearing House (NSC) from Campus Solutions.

79 CS - Follett ConenctOnce DSU

Direct connection with National Student Clearing House (NSC) from Campus Solutions.

80 CS - Course Leaf CLSS

Direct connection with National Student Clearing House (NSC) from Campus Solutions.

49 FIN - 2019 Patching

Oracle delivered patching.

51 CS - Fall Enrollment - Census, Data Collection, Reporting

Required fall reporting

62 CS - Bundle 54 / PUM 14

Oracle delivered patching.

14 HR - Patching - HR 2019 Fall

Oracle delivered patching.

64 CS - Bundle 55 / PUM 15

Oracle delivered patching.

67 CS - 1098 T

Federal student tuition forms.

2 HR - Consolidation of positions for NDSU Ag (DI Obj 3.2)

One of the Data Inconsistencies objectives.

2017-12-04 mklemen

Removed end date (1/26/2018). Lisa was keeping up with this, but we need a decision before we can do anything.

2018-03-01 mklemen

Removed start date 5/1/2017, as we haven't heard anything about this.

3 HR - Update Absence Management due to new Faculty sick leave policy

2017-12-04 mklemen

Removed end date (08-28-2017). Lisa was keeping up with this, but we need a decision before we can do anything.

2018-03-01 mklemen

Removed begin date. Starting to get traction, don't know when it will start.

5 HR - Travel and Expense integrations

2018-03-01 mklemen

Changed begin/end dates from 7/1/18 and 9/30/18 to 2/1/2019 to 5/1/2019

7/9/19 kheiser

Removed dates as work will not begin in the next 12-18 months. This is a joint project between HR/FIN

6 HR - Records Retention

Implement the NDUS retention schedule in Financials.

7/9/19 kheiser

Removed dates as there is not project on the horizon at this time.

7 HR - Performance Reviews/ePerformance/Upload from Excel to PS (DI Obj 9.4)

One of the Data Inconsistencies objectives.

2018-03-01 mklemen

removed begin/end dates of 10/1/2018 and 12/31/2018

9 HR - FMLA tracking (DI Obj 7.1)

One of the Data Inconsistencies objectives.

2018-03-01 mklemen

Changed begin/end dates from 9/1/18 and 11/30/18 to 1/31/2019

7/9/19 kheiser

Removed dates as there is no policy approved to be consistent across all campuses.

10 HR - Attachments/Notes/Comments (DI Obj 7.1)

One of the Data Inconsistencies objectives.

2018-03-01 mklemen

Removed begin/end dates of 10/1/18 and 2/28/19.

15 HR - Exit Survey (DI Obj 7.1)

One of the Data Inconsistencies objectives.

16 HR - Market Data functionality (DI Obj 7.1)

One of the Data Inconsistencies objectives.

18 HR - Query Training Documents

Query training with NDSU was done via an SLA that was not extended. The query training documentation needs to be completed.

19 HR - Query Training

Query training needs to be offered and executed.

20 HR - Review Development Security

Since we went live with PeopleSoft, we have learned a lot about Row Level security. The custom development work that we have done should be reviewed to make sure that we're securing the data as it should be secured. (New items should be secure.)

21 HR - Activity Guides

Activity Guides are a feature that was delivered in PeopleTools. We would like to investigate how they work and deploy them in places that it makes sense for end-users. (step by step guide to accomplish something)

22 HR - Pivot Grids

Pivot Grids are an excel-like feature that was delivered in PeopleTools. We would like to investigate how they work and deploy them in places that it makes sense for end-users.

23 HR - Related Content

Related content is a feature that was delivered in PeopleTools. We would like to investigate how they work and deploy them in places that it makes sense for end-users.

24 HR - Records Retention

Implement the NDUS retention schedule in Financials.

7/9/19 kheiser

Removed dates as there is not project on the horizon at this time.

25 HR - FMLA tracking (DI Obj 7.1)

One of the Data Inconsistencies objectives.

2018-03-01 mklemen

Changed begin/end dates from 9/1/18 and 11/30/18 to 1/31/2019

7/9/19 kheiser

Removed dates as there is no policy approved to be consistent across all campuses.

26 HR - Budget Module additional changes

There are a couple fixes desperately needed in the budget module...fix the issues with employees changing from hourly to contract or annual, and reorganizations are two of the top ones. Writing documentation to help the other techs understand the budget module design is still needed.

44 FIN - Post-PEPP Cleanup

When we split the HE and State databases in 2012, all of the state development work was left in our system. The goal is to clean it up.

45 FIN - Query Training Documents

Query training with NDSU was done via an SLA that was not extended. The query training documentation needs to be completed.

46 FIN - Query Training

Query training needs to be offered and executed.

47 FIN - Review Development Security

Since we went live with PeopleSoft, we have learned a lot about Row Level security. The custom development work that we have done should be reviewed to make sure that we're securing the data as it should be secured. (New items should be secure.)

48 FIN - PeopleSoft Test Framework (PTF)

Automated testing for PeopleSoft. This is the last of 3 tools we need that would enable us to more meaningfully test PeopleSoft for patches. We would be able to focus only on testing what has changed in the patch, instead of testing everything cradle-to-grave.

55 CS - FA Records Archiving

Archiving the Financial Aid records to keep the database table sizes manageable.

56 CS - SF Records Archiving

Archiving the Student Financials records to keep the database table sizes manageable.