

# MONTHLY STATUS REPORT

## Blackboard Enterprise Learning Management System

<b>Project Name:</b>	Blackboard Enterprise LMS
<b>Sponsor:</b>	Darin King
<b>Report Type:</b>	Execution
<b>For Period:</b>	March (February 28- March 15)
<b>Project Manager:</b>	Angela O'Leary

### EXECUTIVE SUMMARY

Overall Summary	Prior Status	Green	Current Status	Green
<b>Green</b>	The project is within 20% variance of the currently approved baseline for budget and schedule and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Yellow</b>	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Red</b>	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			

Overall, the project status is both **green** for the schedule and budget this month. Below are the details on the project.

#### SaaS

Mayville State University has a few spring term courses to migrate, scheduled to be completed in May.

North Dakota State University has all terms except 1930 moved to SaaS. NDSU is currently reviewing these courses in Production to ensure everything came over correctly.

#### SIS Integration

NDSU's SIS go-live is scheduled for March 16, 2019. Campus Solutions data will begin to load into Blackboard SaaS. Both custom B2's has been installed to Production (Bb Snow and Bb Manager) and tested by NDSU. Terms 1710-1910 have been loaded to SaaS. Staff are currently reviewing the data to verify everything is correct. NDSU plans to allow faculty to begin working on their summer 1940 and fall 2010 courses the week of March 18<sup>th</sup>. Math Placement course will be available the first week of April to allow new students to take the test on the SaaS instance.

#### Governance- decision document found [HERE](#).

One decision made this past month, to provide some additional verbiage on what the Mobile app can and cannot do for a student.

#### Ally Implementation

Campus	Kickoff	Technical Setup	Deployment & Adoption Plan	Training
BSC	Complete	Courses enabled on STG-complete Tools Overview- In Progress		
DSU	Complete		Detailed Agenda sent	
MaSU	Complete	Courses enabled on STG- complete Tools Overview- Complete	Detailed Agenda sent Remote Session	Completed two sections of Accessibility Fundamentals for Instructors and Courses
NDCS	Complete	Courses enabled to STG- Complete Tools Overview- Complete	Detailed Agenda sent Remote Session Workshop Planning-Complete Held Workshops	Completed two sections of Accessibility Fundamentals for Instructors and Courses
UND	Complete	Courses enabled on STG- Complete Tools Overview- Complete	Detailed Agenda sent Remote Session Workshop Planning-Complete Held Workshops	
WSC	Complete	Courses enabled on STG- Complete Tools Overview- Complete	Detailed Agenda sent Remote Session Workshop Planning-Complete Held Workshops	

## MONTHLY STATUS REPORT

### Reporting

- There is one remaining report to be worked on:

Report Name	Status
Contextual Grades	Need to schedule a meeting with the work group

## COST MANAGEMENT

Summary	Prior Status	Green	Current Status	Green		
<b>Green</b>	Variance to cost is within 10%					
<b>Yellow</b>	Variance to cost equals or exceeds 10%, but is within 20%					
<b>Red</b>	Variance to cost equals or exceeds 20%					
<ul style="list-style-type: none"> <li>Paid invoice for the Ally product revising the baseline budget by an increase of \$276,930.61</li> <li>Below budget 2.2%</li> </ul>						
<b>Innovation Fund Use</b>			<b>Cost</b>			
<b>Total Usage</b>			\$	<b>00.00</b>		
<b>Innovation Fund Total (Renewed Sept. 18-Sept. 19)</b>			\$	<b>50,000.00</b>		
<b>Balance</b>			\$	<b>50,000.00</b>		
<ul style="list-style-type: none"> <li>The budget is showing savings due to the following:                             <ul style="list-style-type: none"> <li>Campuses have opted for remote Bb training versus onsite therefore there is no travel cost</li> </ul> </li> </ul>						
Budget Type	Original Budget	Current Revised Baseline 2019 January	Actual Cost	% Cost Variance	Over Under	Estimate at Completion
Blackboard Software	\$1,236,102	\$ 276,930.61	\$1,513,035.61			
Blackboard Services	\$497,200	\$0	\$497,200			
ePlus	\$503,676	\$0	\$503,678.00			
Travel Costs	\$133,000	\$0	\$53,859.51			
Risk	\$0	\$0				
<b>Project Budget</b>	<b>\$2,369,978.00</b>	<b>\$276,930.61</b>	<b>\$2,567,773.12</b>	<b>2.2%</b>	<b>Under</b>	<b>\$ 2,586,673.12</b>
Help Desk (eColleges 1 <sup>st</sup> year)	\$0	\$39,500	\$39,500			
Learn Admin Certification for CTS	\$0	\$6,400	\$6,400			
Learn Admin Certification for System Admins	\$0	\$17,095	\$17,095			
B2 Customization	\$0	\$216,000	\$216,000			
Reporting Dashboard	\$0	\$18,230	\$18,230			
DDA Training	\$0	\$16,000	\$16,000			
Reporting Dashboard	\$0	\$233,000	\$233,000			
Basic LTI modification			\$3,000.00			
Custom Ally Reporting			\$47,000			
<b>Baseline Sub-Total</b>	<b>\$2,369,978.00</b>	<b>\$3,243,135.61</b>	<b>\$3,163,998.12</b>			
Management Reserve	\$647,000.00	\$50,775				
<b>Total Budget</b>	<b>\$3,016,980.00</b>	<b>\$3,293,910.61</b>				

# MONTHLY STATUS REPORT

## SCHEDULE MANAGEMENT


Summary	Prior Status	Green	Current Status	Green
<b>Green</b>	Variance to schedule is within 10%			
<b>Yellow</b>	Variance to schedule equals or exceeds 10%, but is within 20%			
<b>Red</b>	Variance to schedule equals or exceeds 20%			

High-level milestones are outlined in the chart below. These milestones have been broken down into smaller tasks that are monitored for status tracking purposes by CTS PM.

Milestones that are flagged as having “Some Issues Delays”:

- System Governance Decisions continue to be flagged for the following reasons:
  - Topics are time sensitive and continue to require a quick turnaround from the campuses
  - Encouraging information sharing and improved communication among committee members continues to be a priority

### PROJECT TIMELINE/STATUS: North Dakota University System



On Track/No Issues  
Some Issues/Delays  
At Risk  
Complete

School	Current LMS	Targeted Go Live Date*	% Complete (Overall)	eCollege 1-day planning onsite	Kick off	ATP	System Gov/ Decisions	Course Conversion	TPD Intro Meeting	SIS Integration	SaaS Migration	Learn Training (Admin)	Learn Training (End User)	Collab Training	Grades Integration with SIS	Help Desk Services	B2 Custom Work**	DDA Training**	Collab Link Report**	Reporting Framework*
System		See below	100%	N/A	Oct '16	Nov '16		N/A	Oct '16	May '17	May '17					N/A	Aug '17	Jun '18	Feb '18	
BSC	eCollege	LIVE	100%	Oct '16	Oct '16	Nov '16	N/A	June '17	Oct '16	Mar '17	May '17	Feb '17	Feb '17		N/A	Apr '17	N/A	N/A	Feb '18	N/A
LRSC	eCollege	LIVE	100%	Oct '16	Oct '16	Dec '16	N/A	June '17	Oct '16	Mar '17	May '17		Feb '17	Feb '18	N/A	Apr '17	N/A	N/A	Feb '18	N/A
NDSCS	eCollege	LIVE	100%	Oct '16	Oct '16	Nov '16	N/A	June '17	Oct '16	Mar '17	May '17	Mar '18	Feb '17	Mar '18	N/A	Apr '17	N/A	N/A	Feb '18	N/A
VCSU	Learn	LIVE	100%	N/A	Nov '16	Feb '17	N/A	N/A	Mar '17	July '17	Aug '17				N/A	N/A	July '17	N/A	Nov '17	N/A
MISU	Learn	LIVE	100%	N/A	Nov '16	Mar '17	N/A	N/A		Dec '18	Dec '18			Nov '17	N/A	N/A	N/A	N/A		N/A
UND	Learn	LIVE	100%	N/A	Nov '16	Feb '17	N/A	N/A	Apr '17	July '17	Aug '17			Aug '17	N/A	N/A	N/A	N/A	Nov '17	N/A
NDSU	Learn	May 2019	70%	N/A	Nov '16	Mar '17	N/A	N/A	Apr '17						N/A	N/A	Jan '18	N/A		N/A
WSC	Moodle	LIVE	100%	N/A	Nov '16	Jan '17	N/A	July '17	Feb '17	July '17	Aug '17	Mar '18	Apr '17	Mar '18	N/A	N/A	N/A	N/A	Feb '18	N/A
DCB	Moodle	LIVE	100%	N/A	Nov '16	May '17	N/A	May '18		Nov '17	May '18	Feb '18			N/A	N/A	N/A	N/A	Oct '18	N/A
DSU	Moodle	LIVE	100%	N/A	Nov '16	Apr '17	N/A	Jan '19	Dec '17	Dec '17	Jan '18				N/A	N/A	N/A	N/A	Oct '18	N/A
MaSU	Moodle	May 2018~	95%	N/A	Nov '16	Apr '17	N/A		May '17	Feb '18	May '18	Mar '18			N/A	N/A	N/A	N/A		N/A

Note: The NDUS system office currently uses Moodle, but for internal courses only, vs for student facing courses.

\*Go live date is defined as when students is accessing the course and the instructor is teaching from it.

\*\*Additional SOW from Innovation Fund

~ Soft launch with full go live May 2019

Project Start Date	Original Baseline End Date	Current Revised End Date	% Schedule Variance	Ahead Behind	Estimated Completion Date
10/1/2016	03/30/2018	08/15/2019	1.0%	AHEAD	08/20/2019

## MONTHLY STATUS REPORT

### SCOPE MANAGEMENT

<b>Summary</b>			
This project report will include the high-level change control and milestone acceptance summary.			
<b>Change Control Log Summary</b>			
<b>Change #</b>	<b>Description</b>	<b>Action: Accept/Reject</b>	<b>Action Date</b>
<b>Comments:</b>			
<b>Milestone Acceptance Log Summary</b>			
<b>Deliverable #</b>	<b>Description</b>	<b>Action: Accept/Reject</b>	<b>Action Date</b>
<b>Comments:</b>			

### RISK/ISSUE MANAGEMENT

<b>Summary</b>			
There are no issues or risks to report this month			
<b>Risk Management Log Summary</b>			
<b>Risk #</b>	<b>Description</b>	<b>Action</b>	<b>Action Date</b>
<b>Comments:</b>			
No Issues or Risks reported this month			
<b>Issue Management Log Summary</b>			
<b>Issue #</b>	<b>Description</b>	<b>Action</b>	<b>Action Date</b>