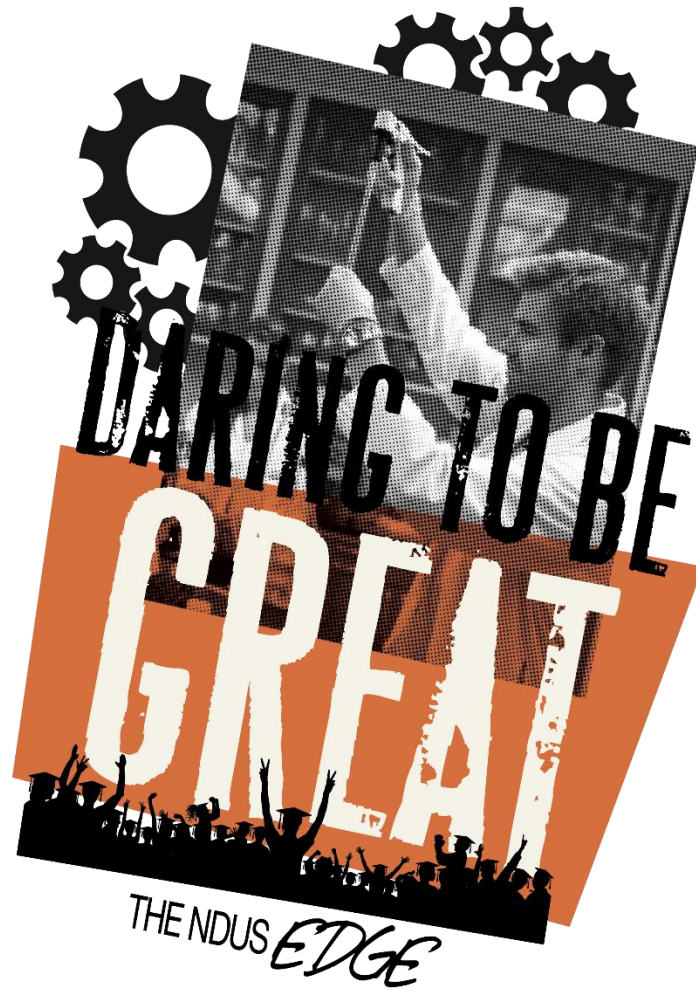

2017 Spring Enrollment Report

February 2017



Prepared for the
State Board of Higher Education

Report prepared by

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North Dakota University System
Enrollment Highlights
Spring 2017

One-Year Comparison

Two-Year Institutions:

- Overall Headcount, Full Time students, and Full Time Equivalencies (FTEs) are comparable to those of Spring 2016 term, with a less than 1% change in each category.
- Increases in Headcount, Full Time students, and FTEs are observed at DCB and WSC. Headcount at DCB increased by 72 students (10.0%) over last spring. WSC headcount increased by 140 students (13.6%) over last spring, and follows an increase of 27.0% between springs 2016 and 2015.
- Institutions with a decrease in headcount include BSC (-2.6%), LRSC (-5.2%), and NDSCS (-3.4%).

Four-Year Institutions:

- Headcount and FTEs at regional universities has remained constant, with a less than 1% change, however the number of students attending full time has decreased by nearly 3%.
- UND and NDSU has both observed steady enrollment in Headcount, Full Time students, and FTEs, with the mean change in each of these categories at <2%.

System Wide:

- Across the eleven NDUS institutions, Headcount, Full Time students, and FTEs have remained steady with overall changes amounting to less than 1.6%, which is statistically insignificant.

Five-Year Trend

- Over the past five years, Headcount in NDUS has remained steady, decreasing overall by approximately 2% (less than 100 students) which is statistically insignificant for a system of 40,000 plus students.

Ten-Year Trend

- The ten-year NDUS headcount has increased 11%, from 39,968 to 44,342. The system currently has 938 students less than the highest observed student headcount in Spring 2012 (N=45,280) and 4,374 students more than the lowest observed student headcount in Spring 2008 (N=39,968). Over the same ten year period, FTEs have increased by 2,004 or 6.1%

**Table 1: System Duplicated and Institutional Headcount Enrollments¹
Spring 2017**

Institution	Freshman	Sophomore	Junior	Senior	Graduate	Professional	Total	Collaborative Development Only
BSC	1,584	1,843	46	180			3,653	<10
DCB	517	272					789	69
LRSC	1,320	428					1,748	<10
NDSCS	1,754	1,097					2,851	<10
WSC	741	427					1,168	
Community College Total	5,916	4,067	46	180	0	0	10,209	81
DSU	424	209	234	467			1,334	
MaSU	392	134	140	342	8		1,016	
MiSU	832	500	514	993	287		3,126	
VCSU	332	250	225	442	158		1,407	
Regional University Total	1,980	1,093	1,113	2,244	453	0	6,883	0
NDSU	1,670	2,627	2,517	4,122	2,050	337	13,323	
UND	2,006	2,291	2,075	4,249	2,796	510	13,927	
Research University Total	3,676	4,918	4,592	8,371	4,846	847	27,250	0
NDUS Total	11,572	10,078	5,751	10,795	5,299	847	44,342	81

Data Definitions:

¹**Headcount Enrollment** – A student counted as one enrollment in degree credit courses as of the 20th day of the term.

²**Collaborative Development** - A student who enrolls in a course at a NDUS institution other than his/her home institution for the purpose of completing developmental courses only. These students are non-degree seeking students at the institution at which they are taking collaborative developmental courses. Students in this category are not included in the official headcount because of their non-degree status.

³**NDUS Duplicated Enrollment** – The sum of all the institutional headcounts. Accounts for duplication of students enrolled on more than one campus.

Sources:

Campus Solutions>NDUH2SRA

Campus Solutions>NDUH2SRY

As of 02.06.2017

**Table 2: Headcount Enrollment¹, Full Time Count², and Full Time Equivalencies³ (FTE)
Spring 2012 through Spring 2017**

Institution	Spring 2013			Spring 2014			Spring 2015			Spring 2016			Spring 2017		
	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE
BSC	3,755	2,063	2,642	3,776	2,069	2,683	3,781	2,039	2,659	3,751	2,009	2,622	3,653	1,928	2,526
DCB	752	290	420	741	304	442	717	296	414	717	266	402	789	274	436
LRSC	1,882	461	910	1,845	477	913	1,980	470	952	1,843	440	903	1,748	428	846
NDSCS	2,842	1,562	2,031	2,814	1,482	1,954	2,754	1,450	1,948	2,951	1,508	2,045	2,851	1,529	2,036
WSC	812	365	515	891	398	559	1,009	381	585	1,028	484	668	1,168	553	744
Community College Total	10,043	4,741	6,518	10,067	4,730	6,551	10,241	4,636	6,558	10,290	4,707	6,641	10,209	4,712	6,587
DSU	1,622	1,041	1,267	1,404	922	1,119	1,313	849	1,034	1,295	837	1,031	1,334	830	1,048
MaSU	981	534	689	1,020	530	704	1,025	559	723	1,044	567	731	1,016	510	682
MiSU	3,384	2,119	2,569	3,254	2,143	2,543	3,320	2,098	2,518	3,180	2,004	2,422	3,126	1,948	2,374
VCSU	1,287	735	921	1,341	750	957	1,297	712	917	1,345	773	977	1,407	774	1,007
Regional University Total	7,274	4,429	5,446	7,019	4,345	5,323	6,955	4,218	5,192	6,864	4,181	5,161	6,883	4,062	5,112
NDSU	13,576	10,662	11,656	13,676	10,692	11,742	13,329	10,578	11,587	13,479	10,634	11,759	13,323	10,589	11,639
UND	14,378	10,415	11,891	14,326	10,191	11,768	14,244	9,906	11,658	14,277	9,963	11,719	13,927	9,685	11,391
Research University Total	27,954	21,077	23,547	28,002	20,883	23,510	27,573	20,484	23,245	27,756	20,597	23,478	27,250	20,274	23,031
NDUS Total	45,271	30,247	35,512	45,088	29,958	35,385	44,769	29,338	34,995	44,910	29,485	35,279	44,342	29,048	34,729

Percentage Change from Spring 2016 to Spring 2017 (1 Year Change)			Percentage Change from Spring 2013 to Spring 2017 (5 Year Change)		
HC	FT	FTE	HC	FT	FTE
▼ -2.61%	▼ -4.03%	▼ -3.69%	▼ -2.72%	▼ -6.54%	▼ -4.40%
▲ 10.04%	▲ 3.01%	▲ 8.51%	▲ 4.92%	▼ -5.52%	▲ 3.86%
▼ -5.15%	▼ -2.73%	▼ -6.35%	▼ -7.12%	▼ -7.16%	▼ -7.06%
▼ -3.39%	▲ 1.39%	▼ -0.46%	▲ 0.32%	▼ -2.11%	▲ 0.22%
▲ 13.62%	▲ 14.26%	▲ 11.24%	▲ 43.84%	▲ 51.51%	▲ 44.38%
▼ -0.79%	▲ 0.11%	▼ -0.81%	▲ 1.65%	▼ -0.61%	▲ 1.06%
▲ 3.01%	▼ -0.84%	▲ 1.73%	▼ -17.76%	▼ -20.27%	▼ -17.25%
▼ -2.68%	▼ -10.05%	▼ -6.63%	▲ 3.57%	▼ -4.49%	▼ -0.98%
▼ -1.70%	▼ -2.79%	▼ -1.99%	▼ -7.62%	▼ -8.07%	▼ -7.59%
▲ 4.61%	▲ 0.13%	▲ 3.07%	▲ 9.32%	▲ 5.31%	▲ 9.38%
▲ 0.28%	▼ -2.85%	▼ -0.94%	▼ -5.38%	▼ -8.29%	▼ -6.13%
▼ -1.16%	▼ -0.42%	▼ -1.02%	▼ -1.86%	▼ -0.68%	▼ -0.15%
▼ -2.45%	▼ -2.79%	▼ -2.79%	▼ -3.14%	▼ -7.01%	▼ -4.20%
▼ -1.82%	▼ -1.57%	▼ -1.90%	▼ -2.52%	▼ -3.81%	▼ -2.19%
▼ -1.26%	▼ -1.48%	▼ -1.56%	▼ -2.05%	▼ -3.96%	▼ -2.20%

Note: In some instances, NDUS Total FTE does not equal sum of all institution totals. This is due to rounding.

Data Definitions:

¹**Headcount Enrollment (HC)** - A student counted as one enrollment in degree credit courses at his/her home campus as of the 20th scheduled day of class.

²**Full Time Count (FT)** – Total undergraduate students enrolled in a minimum of 12 credit hours; graduate and professional students enrolled in a minimum of 9 credit hours.

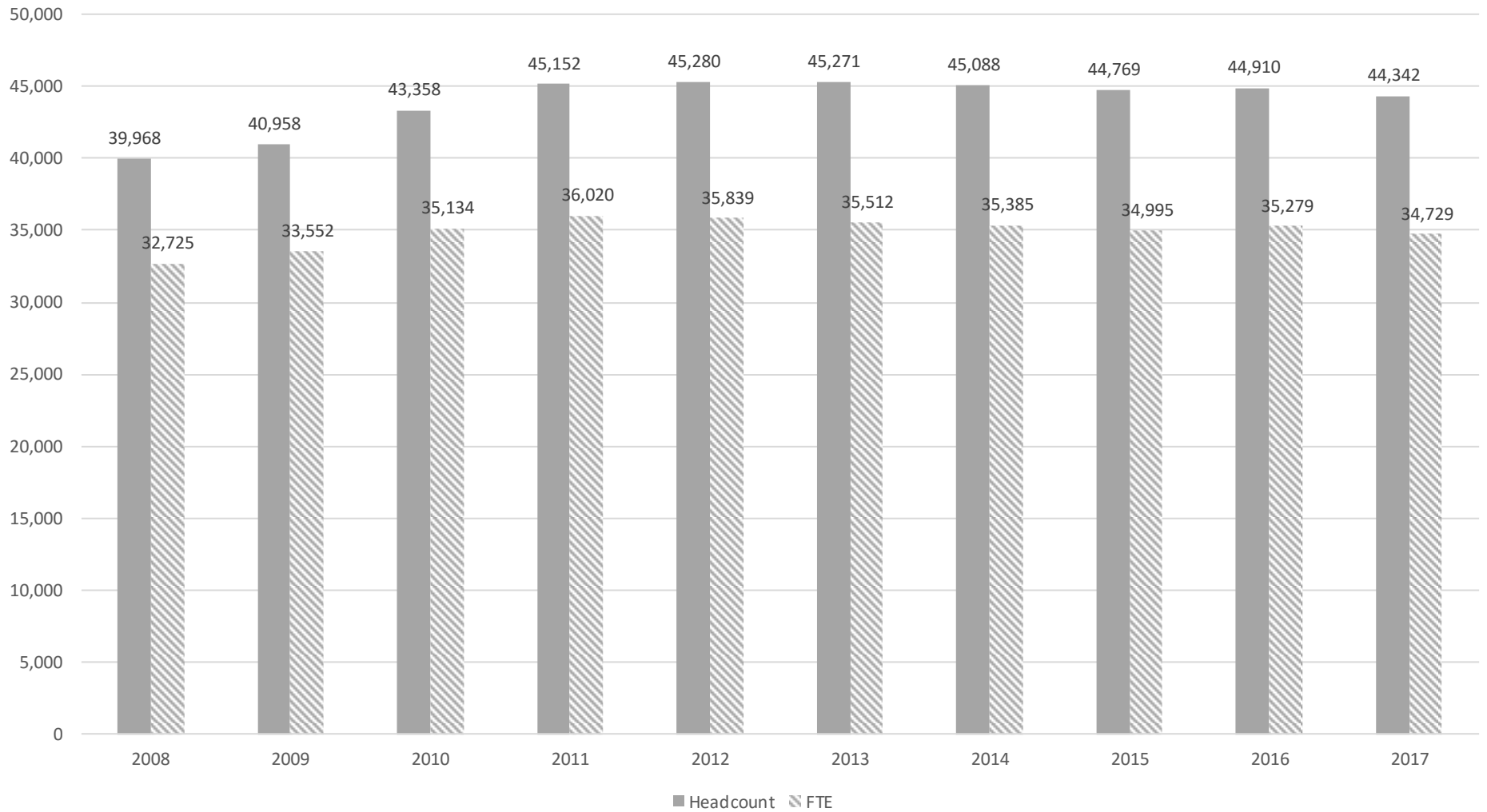
³**Full Time Equivalencies (FTE)** – Student full time count based on total student credit hours. FTE is calculated based on 15 credit hours for undergraduate and 12 credit hours for graduate students. Every professional student is counted as 1 FTE.

Sources:

Campus Solutions>NDUH2SRA; Spring 2015 Enrollment Report

As of 02.06.2017

Chart 1: North Dakota University System - Headcount and FTE Enrollment
Spring 2008 through Spring 2017



**Table 3: Student Demographics*
Spring 2017**

	BSC	DCB	LRSC	NDSCS	WSC	DSU	MaSU	MiSU	VCSU	NDSU	UND	Total
Full Time Student Headcount	52.8%	34.7%	24.5%	53.6%	47.3%	62.2%	50.2%	62.3%	55.0%	79.5%	69.5%	65.5%
Part Time Student Headcount ¹	47.2%	65.3%	75.5%	46.4%	52.7%	37.8%	49.8%	37.7%	45.0%	20.5%	30.5%	34.5%
Full Time on Campus Headcount	41.5%	28.6%	15.3%	43.8%	40.7%	52.1%	41.0%	56.1%	44.8%	78.7%	64.2%	60.1%
Age 24 and Younger	67.6%	65.7%	79.8%	84.7%	80.0%	75.2%	74.4%	69.6%	69.4%	81.0%	67.2%	74.0%
Age 25 and Older	32.4%	34.3%	20.2%	15.3%	20.0%	24.8%	25.6%	30.4%	30.6%	19.0%	32.8%	26.0%
Residency State/Country:												
North Dakota	81.0%	77.3%	83.4%	69.7%	77.3%	68.9%	64.6%	64.4%	64.7%	41.6%	33.9%	51.1%
Minnesota	1.8%	1.0%	9.7%	22.9%	0.7%	0.7%	14.4%	2.6%	13.8%	45.0%	33.1%	26.9%
US state (except ND/MN)	17.1%	18.1%	5.1%	6.9%	19.8%	25.3%	19.1%	21.3%	19.9%	7.2%	26.5%	16.7%
Canada	0.1%	1.9%	1.0%	0.1%	1.4%	1.0%	0.8%	6.2%	1.1%	0.1%	1.3%	1.1%
Foreign (except Canada)	0.1%	1.6%	0.9%	0.4%	0.9%	4.0%	1.2%	5.5%	0.5%	6.1%	5.2%	4.1%
Undergraduate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.2%	90.8%	88.8%	82.1%	76.3%	86.1%
Graduate/Professional							0.8%	9.2%	11.2%	17.9%	23.7%	13.9%

Data Definitions:

¹**Full Time On Campus** – Student enrolled at full time student status (12 credits undergrad/ 9 credits graduate and professional) with at least one course delivery mode on campus face to face.

Sources:

Campus Solutions>NDUH2SRA – Headcounts and FTE Enrollments
 Campus Solutions>NDU02SRD - Student Data Statistics
 Campus Solutions>NDUH2SRF_EXTRACT - Students Enrolled by State/County
 Campus Solutions>NDUH2SRX - Full Time On Campus Report
 Campus Solutions>NDUH2SRN - Enrollment Summary of Students by Age

As of 02.06.2017

***Demographics displayed as Charts 2 through 5 on next page.**

Chart 2: NDUS Full & Part Time Headcount Spring 2017

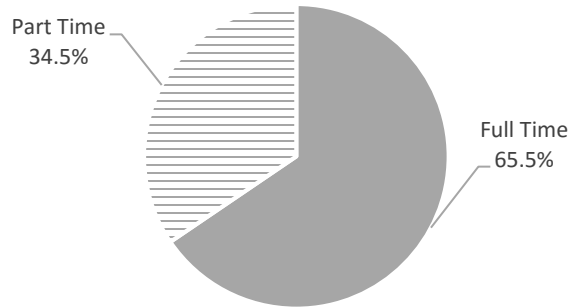


Chart 3: NDUS Headcount by Age Spring 2017

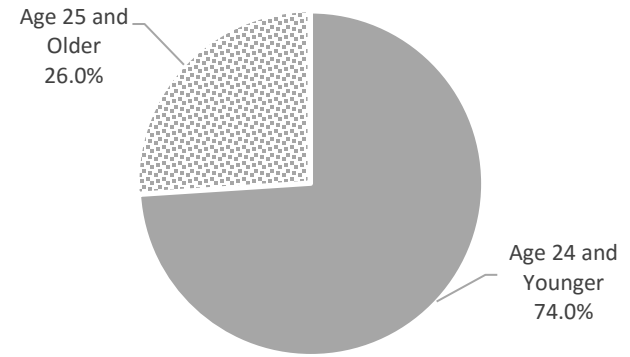


Chart 4: Home State Headcount Spring 2017

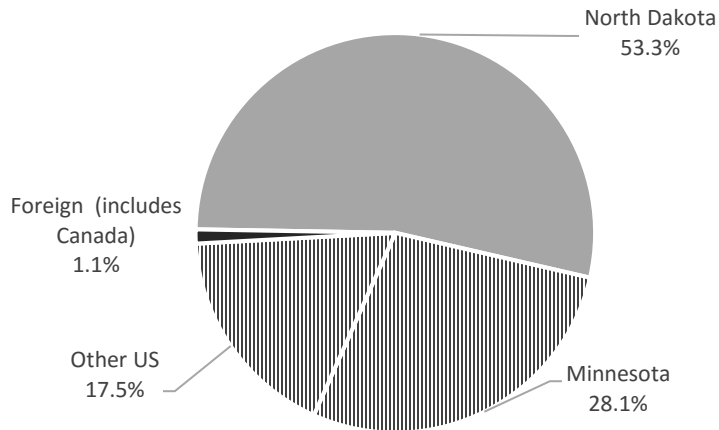


Chart 5: Undergraduate and Graduate/Professional Headcount Spring 2017

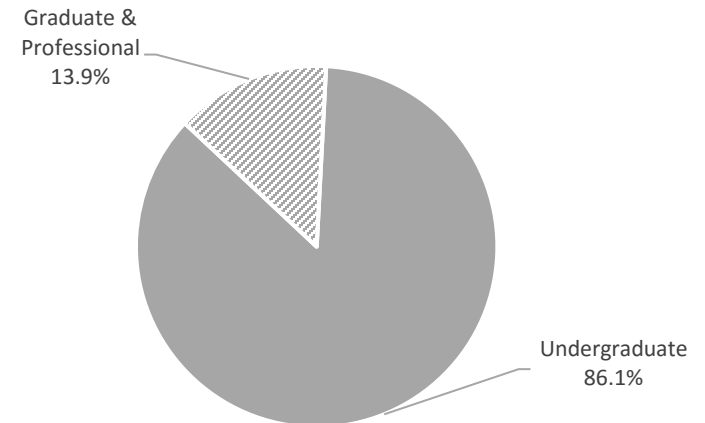


Table 4: System Unduplicated Headcounts¹

Institution	Totals	Unduplicated Student Headcount across Institutional Classification	Unduplicated Student Headcount across NDUS
BSC	3,653		
DCB	789		
LRSC	1,748		
NDSCS	2,851		
WSC	1,168		
Community College Total	10,209	10,065¹	
DSU	1,334		
MaSU	1,016		
MiSU	3,126		
VCSU	1,407		
Regional University Total	6,883	6,849²	
NDSU	13,323		
UND	13,927		
Research University Total	27,250	27,227³	
NDUS Total	44,342		42,980⁴

1 - Students are counted as one headcount if enrolled in coursework at two or more NDUS community colleges

2 - Students are counted as one headcount if enrolled in coursework at two or more NDUS regional universities

3 - Students are counted as one headcount if enrolled in both NDUS research universities

4 - Students are counted as one headcount if enrolled in two or more NDUS institutions

Sources:

Campus Solutions>NDUH2SRF_EXTRACT - Students Enrolled by State/County

As of 02.06.2017