

# NORTH DAKOTA UNIVERSITY SYSTEM

## The Vital Link to a Brighter Future

TO: Members, State Board of Higher Education

FROM: Julie Schepp, Academic Affairs Associate & Director of Research

DATE: February 17, 2004 Memo #: M-04-12

SUBJECT: Spring 2004 Enrollment Summary

The Spring 2004 enrollment report is attached. The report, which is being released today, summarizes this semester's enrollments as well as comparisons to previous years. You will note the first page presents 2004 Spring Enrollment highlights. The chart on page two lists the total headcount along with the full-time and the FTE counts. On page three, I have included a chart that separates headcount by tuition residency status. The last page displays a bar graph depicting enrollments over the past 10 years.

Please don't hesitate to call with any questions you may have regarding this report.

Attachments

cc: Cabinet

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The North Dakota University System is governed by the State Board of Higher Education and includes:  
Bismarck State College • Dickinson State University • Lake Region State College • Mayville State University •  
Minot State University • Minot State University-Bottineau Campus • North Dakota State College of Science •  
North Dakota State University • University of North Dakota • Valley City State University • Williston State College.

North Dakota University System  
**2004 Spring Enrollment Highlights**

**One Year Comparison: Spring 2003 to Spring 2004**

There was an overall increase in headcount of 3.8% with a 3.4% increase in FTEs.

In hard numbers, there was an increase in headcount of 1,447 students (from 37,993 last spring to 39,440 this spring).

FTEs increased from 30,406 last spring to 31,434 this spring resulting in 1,028 more FTEs.

**Five Year Comparison: Spring 2000 to Spring 2004**

Over the last five years, the number of students in the System has increased 22.9%. That is, the NDUS has 7,362 more students in Spring 2004 than in Spring 2000.

FTEs have also increased within the same time frame. In 2000, the System had 26,794 FTEs. This Spring, the System has 31,434 FTEs which is an increase of 17.3%.

**Ten Year Historical Chart: Spring 1995 to Spring 2004**

This Spring's headcount (39,440) is significantly higher than the 10-year average of 33,754.

The 10-year average for Spring FTEs is 27,982. This Spring's FTEs are 3,452 FTEs above the average.

**NORTH DAKOTA UNIVERSITY SYSTEM  
DEGREE CREDIT  
FINAL SPRING ENROLLMENT REPORT  
Five Year Summary: 2000-2004**

INSTITUTION	2000			2001			2002			2003			2004		
	HC	FT	FTE	HC	FT	FTE*	HC	FT	FTE*	HC	FT	FTE	HC	FT	FTE
Bismarck State College	2,640	1,841	2,066	2,692	1,717*	2,035	2,975	1,957	2,204	3,210	2,020	2,331	3,443	2,208	2,512
Dickinson State University	1,636	1,328	1,385	1,730	1,334	1,418	1,888	1,440	1,509	2,046	1,528	1,635	2,178	1,585	1,696
Lake Region State College	727	330	436	851	330	476	1,358	344	621	1,483	395	676	1,479	402	677
Mayville State University	703	521	573	750	539	591	663	510	550	734	521	578	722	538	581
Minot State University	2,828	2,135	2,285	2,828	2,108	2,253	3,260	2,306	2,499	3,469	2,341	2,611	3,659	2,350	2,667
MiSU-Bottineau	469	389	419	410	320	350	498	341	379	573	366	418	578	327	389
ND State College of Science	2,253	2,005	1,935	2,294	1,922	2,107	2,191	1,741	1,914	2,345	1,778	1,960	2,317	1,825	2,002
North Dakota State University	9,033	7,275	7,751	9,336	7,579	8,060	10,064	8,012	8,535	10,416	8,160	8,740	10,888	8,486	9,115
University of North Dakota	10,061	8,011	8,514	10,438	8,396	8,844	11,224	8,873	9,431	11,921	9,397	10,019	12,355	9,629	10,352
Valley City State University	1,023	753	842	990	757	850	951	697	785	983	728	804	949	713	790
Williston State College	705	558	588	654	484	526	720	533	579	813	579	634	872	587	653
<b>TOTAL</b>	<b>32,078</b>	<b>25,146</b>	<b>26,794</b>	<b>32,973</b>	<b>25,486</b>	<b>27,510</b>	<b>35,792</b>	<b>26,754</b>	<b>29,006</b>	<b>37,993</b>	<b>27,813</b>	<b>30,406</b>	<b>39,440</b>	<b>28,650</b>	<b>31,434</b>

\* FT of additional 151 online students cannot be retrieved with our current computer system.

**HC-Headcount**

All students enrolled regardless of number of credit hours

**FT-Full Time**

Students enrolled in 12 credit hours or more

**FTE - Full Time Equivalent**

Undergraduate student credit hours divided by 16 = FTE

Graduate student credit hours divided by 12 = FTE

Vocational student credit hours divided by 18 = FTE

Professional students in law and medicine counted as one per enrollment

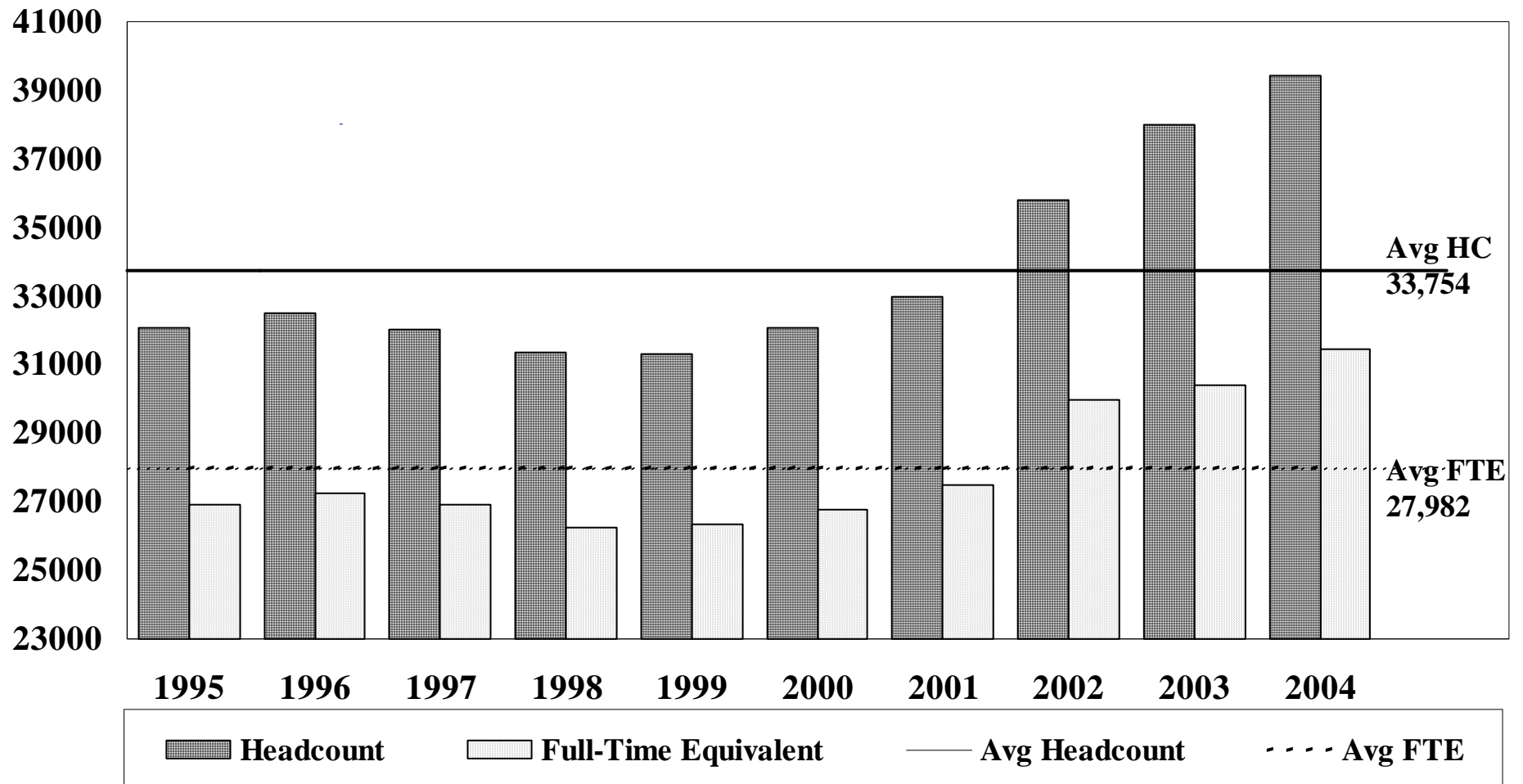
\*FTE's from 2001 have been adjusted from previously reported totals.

# HEADCOUNT ENROLLMENTS BY TUITION RESIDENCY STATUS

## Spring 2004

	BSC	DSU	LRSC	MASU	MISU	MiSU-B	NDSCS	NDSU	UND	VCSU	WSC	TOTALS
<b>RESIDENT</b>												
NORTH DAKOTA	2,983	1,516	1,141	510	2,534	446	1,584	6,026	6,963	719	694	25,116
ND-MILITARY	0	0	163	8	590	51	3	5	56	0	3	879
<b>SUBTOTAL</b>	<b>2,983</b>	<b>1,516</b>	<b>1,304</b>	<b>518</b>	<b>3,124</b>	<b>497</b>	<b>1,587</b>	<b>6,031</b>	<b>7,019</b>	<b>719</b>	<b>697</b>	<b>25,995</b>
<b>NON-RESIDENT</b>												
MANITOBA	0	10	4	8	43	16	0	11	92	19	1	204
MINNESOTA	6	7	41	101	18	5	425	3,451	3,090	77	5	7,226
MONTANA	52	311	5	9	127	8	69	58	196	14	121	970
SASKATCHEWAN	3	17	1	5	115	5	0	1	12	6	8	173
SOUTH DAKOTA	41	71	5	2	9	8	119	330	213	29	5	832
OTHER WICHE STATES	94	133	25	45	92	7	6	63	542	38	6	1,051
OTHER MHEC STATES	33	7	8	1	5	3	5	19	61	3	1	146
OTHER	231	105	86	32	124	28	104	905	1,100	44	26	2,785
GRADUATE WAIVERS	0	1	0	1	2	1	2	19	30	0	2	58
<b>SUBTOTAL</b>	<b>460</b>	<b>662</b>	<b>175</b>	<b>204</b>	<b>535</b>	<b>81</b>	<b>730</b>	<b>4,857</b>	<b>5,336</b>	<b>230</b>	<b>175</b>	<b>13,445</b>
<b>TOTALS</b>	<b>3,443</b>	<b>2,178</b>	<b>1,479</b>	<b>722</b>	<b>3,659</b>	<b>578</b>	<b>2,317</b>	<b>10,888</b>	<b>12,355</b>	<b>949</b>	<b>872</b>	<b>39,440</b>

# NORTH DAKOTA UNIVERSITY SYSTEM HEADCOUNT & FTE ENROLLMENTS SPRING TERMS 1995-2004



Note: Information includes students in extended degree programs and students jointly enrolled through collaborative program arrangements. Prior to Fall 2001 BSC, MiSU, NDSU, UND and to a lesser extent MaSU, WSC, VCSU and LRSC had degree credit continuing education enrollments which were not included in the semester enrollment report.