

NORTH DAKOTA UNIVERSITY SYSTEM

The Vital Link to a Brighter Future

TO: Members, State Board of Higher Education

FROM: Julie Schepp 
Academic Affairs Associate & Director of Research

DATE: February 15, 2002

Memo #: M-02-16

SUBJECT: Spring 2002 Enrollment Summary

The Spring 2002 enrollment report is attached. The report, which is being released today, summarizes this semester's enrollments as well as comparisons to previous years. You will note the first page presents 2002 Spring Enrollment highlights. The chart on page two lists the total headcount along with the full-time and the FTE counts. On page three, I have included a chart that separates headcount by tuition residency status. The last page displays a bar graph depicting enrollments over the past 10 years.

Under the Board's new enrollment reporting policy, which is consistent with national IPEDS reporting, all degree credit enrollments are reported. Last year BSC, MiSU, NDSU, UND and, to a lesser extent MaSU, WSC, VCSU and LRSC had degree credit continuing education enrollments which were not included in the semester enrollment report. Since most of these students were only enrolled in one course the policy change does not have a major impact on full time equivalent enrollments on these campuses. In the fall no more than 1,300 additional headcount enrollments were added to the Fall 2001 Enrollment Report as a result of the policy change. The exact impact of the new enrollment reporting policy on spring enrollment counts is not known but it is probably approximately the same size as the impact in the fall.

Please don't hesitate to call with any questions you may have regarding this report.

Attachments

cc: Cabinet

gp\enroll\00-01\Spring 2002 enrollment report letter

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The North Dakota University System is governed by the State Board of Higher Education and includes:
Bismarck State College • Dickinson State University • Lake Region State College • Mayville State University •
Minot State University • Minot State University-Bottineau Campus • North Dakota State College of Science •
North Dakota State University • University of North Dakota • Valley City State University • Williston State College.

North Dakota University System
2002 Spring Enrollment Highlights

One Year Comparison: Spring 2001 to Spring 2002

There was an overall increase in headcount of 8.5% with a 5.5% increase in FTEs.

In hard numbers, there was an increase in headcount of 2,819 students (from 32,973 last spring to 35,792 this spring).

FTEs increased from 28,414 last spring to 29,982 this spring resulting in 1,568 more FTEs.

Five Year Comparison: Spring 1998 to Spring 2002

Over the last five years, the number of students in the System has increased 14%. That is, the NDUS has 4,445 more students in Spring 2002 than in Spring 1998.

FTEs have also increased within the same time frame. In 1998, the System had 26,267 FTEs. This Spring, the System has 29,982 FTEs which is an increase of 14%.

Ten Year Historical Chart: Spring 1993 to Spring 2002

This Spring's headcount (35,792) is significantly higher than the 10-year average of 32,554.

The 10-year average for Spring FTEs is 27,384. This Spring's FTEs are 2,598 FTEs above the average.

NORTH DAKOTA UNIVERSITY SYSTEM
DEGREE CREDIT
FINAL SPRING ENROLLMENT REPORT
Five Year Summary: 1998-2002

INSTITUTION	1998			1999			2000			2001			2002		
	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE
Bismarck State College	2,363	1,684	1,868	2,461	1,753	1,957	2,640	1,841	2,066	2,692	1,717*	2,113	2,975	1,957	2,301
Dickinson State University	1,527	1,307	1,327	1,583	1,328	1,358	1,636	1,328	1,385	1,730	1,334	1,460	1,888	1,440	1,570
Lake Region State College	795	332	442	803	363	493	727	330	436	851	330	472	1,358	344	619
Mayville State University	663	564	591	631	544	571	703	521	573	750	539	588	663	510	549
Minot State University	2,965	2,351	2,451	2,867	2,222	2,347	2,828	2,135	2,285	2,828	2,108	2,416	3,260	2,306	2,684
MtSU-Bottineau	377	340	355	436	384	403	469	389	419	410	320	353	498	341	379
ND State College of Science	2,324	2,078	2,010	2,254	2,047	1,972	2,253	2,005	1,935	2,294	1,922	2,031	2,191	1,741	1,861
North Dakota State University	8,919	7,131	7,636	8,898	7,219	7,666	9,033	7,275	7,751	9,336	7,579	8,355	10,064 #	8,012	8,808
University of North Dakota	9,725	7,666	8,148	9,686	7,669	8,146	10,061	8,011	8,514	10,438	8,396	9,257	11,224	8,873	9,853
Valley City State University	979	739	821	994	781	857	1,023	753	842	990	757	826	951	697	764
Williston State College	710	584	618	718	552	595	705	558	588	654	484	543	720	533	594
TOTAL	31,347	24,776	26,287	31,331	24,862	26,365	32,078	25,146	26,794	32,973	25,486	28,414	35,792	26,754	29,982

* FT of additional 151 online students cannot be retrieved with our current computer system.

HC-Headcount

All students enrolled regardless of number of credit hours

FT-Full Time

Students enrolled in 12 credit hours or more

FTE - Full Time Equivalent

Undergraduate student credit hours divided by 16 = FTE
Graduate student credit hours divided by 12 = FTE
Vocational student credit hours divided by 18 = FTE
Professional students in law and medicine counted as one per enrollment

Note: Information includes students in extended degree programs and students jointly enrolled through collaborative program arrangements. Prior to Fall 2001 BSC, MSU, NDSU, UND and to a lesser extent MaSU, WSC, YCSU, and LRSC had degree credit continuing education enrollments which were not included in the semester enrollment report.

#NDSU's official spring enrollment of 10,064 consists of 9, 849 NDSU students and 215 Tri-college students who take courses at NDSU.

HEADCOUNT ENROLLMENTS BY TUITION RESIDENCY STATUS

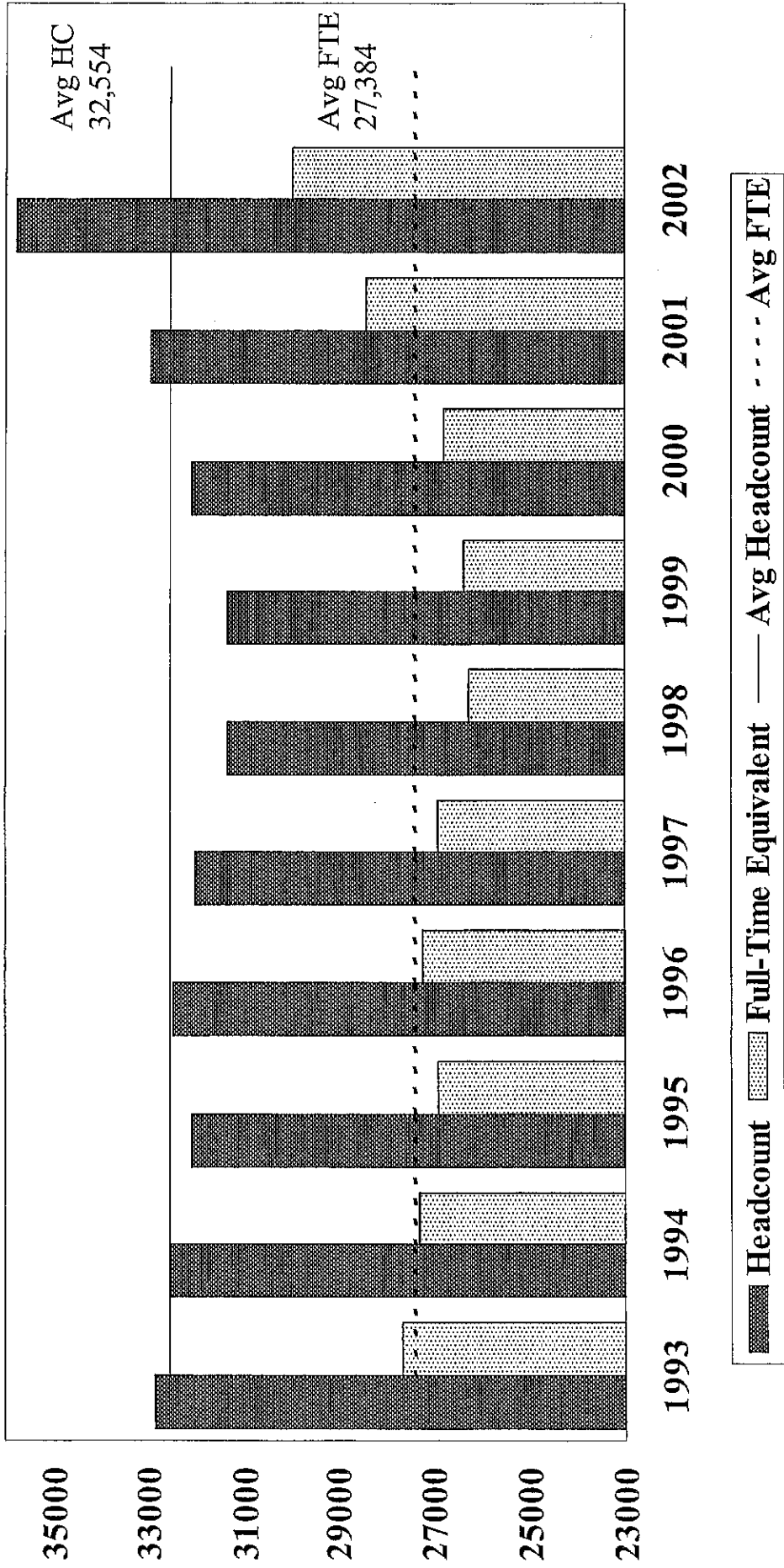
Spring 2002

	BSC	DSU	LRSC	MASU	MISU	MISU-B	NDSCS	NDSU	UND	VCSU	WSC	TOTALS
RESIDENT												
NORTH DAKOTA	2,698	1,393	1,094	463	2,378	408	1,580	5,710	6,554	723	622	23,623
ND-MILITARY	3	0	245	7	381	29	4	4	50	0	0	723
SUBTOTAL	2,701	1,393	1,339	470	2,759	437	1,584	5,714	6,604	723	622	24,346
NON-RESIDENT												
MANITOBA	1	5	4	13	37	26	0	14	106	19	0	225
MINNESOTA	10	9	7	117	14	2	360	3,101	2,597	91	2	6,310
MONTANA	37	263	0	12	148	3	57	52	202	21	80	875
SASKATCHEWAN	0	14	0	7	120	8	0	3	18	3	2	175
SOUTH DAKOTA	44	59	0	1	7	5	98	291	191	10	0	706
OTHER WICHE STATES	35	88	1	28	76	5	12	53	474	35	5	812
OTHER MHEC STATES	10	7	0	1	2	0	0	9	31	1	0	61
OTHER	137	49	7	13	96	12	80	596	983	45	9	2,027
GRADUATE WAIVERS	0	1	0	1	1	0	0	16	18	3	0	40
SUBTOTAL	274	495	19	193	501	61	607	4,135	4,620	228	98	11,231
TOTALS	2,975	1,888	1,358	663	3,260	498	2,191	9,849 ¹	11,224	951	720	35,577

Note: Information includes students in extended degree programs and students jointly enrolled through collaborative program arrangements. Prior to Fall 2001 BSC, MISU, NDSU, UND and to a lesser extent MASU, WSC, VCSU and LRSC had degree credit continuing education enrollments which were not included in the semester enrollment report.

¹NDSU's official spring enrollments also include 215 Tri-college students, which are not broken down by tuition residency, to bring their official headcount enrollment to 10,064.

NORTH DAKOTA UNIVERSITY SYSTEM HEADCOUNT & FTE ENROLLMENTS SPRING TERMS 1993-2002



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